



Sunshine Cathedral

Celebrating 50 years

2021 Annual Report

as presented at the
Annual Congregational Meeting
held on
January 16, 2022

1480 SW Ninth Ave.,
Fort Lauderdale, FL 33315
SunshineCathedral.org

Worship
9 am & 10:30 am - Live Broadcast

At this time, for all in-person services, masks are
highly recommended.

The Sunshine Cathedral is a different kind of Church where the past is the past and the future has infinite possibilities.

Sunshine Cathedral 2021 Annual Meeting Agenda

- I. Call to Order
- II. Opening Prayer
- III. Procedure Review for Meeting
- IV. Approving of the Annual Congregational Meeting Minutes from 2021
- V. Senior Ministers Report
 - Executive Minister
 - Minister of Connections
 - Minister of Education
 - Director of Communications
- VI. Financial Review
- VII. Sunshine Cathedral Foundation
- VIII. Summation
- IX. Q & A
- X. Adjournment

The Purpose of the Annual Meeting

The annual meeting is a chance for us to receive a summary of the previous year's progress and/or challenges and a reminder of what the vision for the upcoming year entails. In years when there are matters to be voted on, a forum will be held before the day of the meeting so that people can ask questions and speak to issues. On the day of the vote, there is no further discussion. On years when there is no vote, the meeting is simply to share reports with those who are interested. A compilation of reports will always be available in print for those who want them who were unable to attend the meeting.

How is Information Available During the Year

1. All Cathedral board meetings are open and can be attended by every member. One must be on the agenda to speak, but the business that is handled by the board is open for everyone to witness. The board meets 10 times per year (second Tuesday of most months at 7 pm).
2. The Financial Health Team meets, as scheduled, At that meeting, the entire ministry plan is discussed line by line. All questions are welcome and are answered. The FHT is made up of staff and Cathedral Board, but any Cathedral member may attend the meeting and at that meeting may ask any question about church finances.
3. All staff members are available to the congregation by phone or email. You can always ask a question. If the person you ask isn't the best person to ask, she or he will refer you to the proper authority.
4. The *Sun Burst* is published weekly. That publication contains multiple pages of information every week throughout the year. Highlights from the *SunBurst* are also sent out most weeks by email. Archived copies of the *SunBurst* can be found on the church website.
5. Weekly and monthly financial reports are emailed by the Minister of Administration to the Cathedral Board and posted on the Cathedral's web site www.sunshinecathedral.org.
6. Announcements are made at the beginning of every worship service, and slides with information are rotated before each service.
7. Additional information can be found on our website and on the church's Facebook page.
8. In addition to these many ways of staying informed, there is an Annual Meeting every January where information is summarized and shared.

Conduct for Public Meetings

Our rules for discussion for all Sunshine Cathedral meetings, classes, and forums are based on the V.I.S.I.O.N.S. model. (V.I.S.I.O.N.S. is a multi-cultural, diversity training and consultation firm committed to anti-oppression work):

1. It's OK to disagree.
2. Do not blame, shame, or attack anyone
3. Practice both/and thinking (as valid as your opinion may be, it probably isn't the only valid opinion and there is probably more than one way to accomplish any worthy goal)
4. Be aware of intent and impact (our intentions are usually good, or at very least neutral, but our words and actions may impact others more negatively than we had intended)
5. "Try on" new ideas before dismissing them or reacting negatively to them
6. Practice self-focus (rather than belittling or insulting someone with a different view, we can simply own our own feelings by saying, "I feel" or "I think" or "I would prefer" rather than "you're wrong" or "what were you thinking?!" or "that's stupid." Also, we speak only for ourselves; we are never the spokespersons for unnamed, faceless "others" (the infamous "they" or "everybody" that are often invoked to persuade an ideological opponent)

By using these simple guidelines for discussion, there is no topic that we can't discuss and even when we disagree, we can do so in ways that are helpful, respectful, and that will build us up rather than tear us apart. By committing to respectful dialogue, even our disagreements can be part of a healthy process that will contribute to the vitality of our congregation.

Direct Dealing

We have a direct dealing policy at Sunshine Cathedral. Public meetings are not the place to initially air grievances. When we have conflict or a misunderstanding with someone in church leadership, the FIRST step is to speak with that person directly. If that proves to be unsatisfactory, then the SECOND step is to speak with that person and a mediator. If that doesn't work, then speaking to someone's supervisor might be in order.

It is always appropriate to ask questions before making accusations, and one should always deal directly with a person rather than resorting to triangulation tactics (going around a person or behind the person, trying to vilify the person to others or build a coalition against the person before a direct discussion with the person has even taken place). Triangulation is considered antagonistic behavior and is unworthy of any principled organization, and especially any organization founded on a commitment to spiritual growth and vitality.

If there are questions about fiduciary concerns, the FIRST step is to ask questions of the Administrative Staff . That should almost always settle the matter as a member of the Administrative Staff is the person with the most current and complete information about all financial matters. However, if you feel that the Administrative Staff has not responded to you sufficiently, you should attend a Financial Health Team meeting. At that meeting every line item is addressed and every question that is raised is answered. In the unlikely event that the first two steps didn't answer your questions satisfactorily, you can then ask to be added to the agenda for a Board of Director's meeting. Once on the agenda, you can make a statement to the board which will listen to you and will decide if further action is warranted.

Sunshine Cathedral's Values & Purpose

Sunshine Cathedral embraces the core values once articulated by Metropolitan Community Churches

Inclusion

Love is our greatest moral value and resisting exclusion is a primary focus of our ministry. We want to continue to be the conduits of a faith where everyone is included in the family of God, and where all parts of our being are welcomed at God's table.

Community

Offering a safe and open community for people to worship, learn and grow in their faith is our deep desire. We are committed to equipping ourselves and each other to do the work that God has called us to do in the world.

Spiritual Transformation

Providing a message of liberation from the oppressive religious environment of our day or to those experiencing God for the first time is what guides our ministry. We believe that when people are invited to experience God through the life and ministry of Christ, lives will be transformed.

Social Action

Working to talk less and do more, we are committed to resisting the structures that oppress people and standing with those who suffer under the weight of oppressive systems, being guided always by our commitment to Global Human Rights.

Sunshine Cathedral strongly promotes MCC founder Troy Perry's original Three-Pronged Gospel:

- ~ Christian Salvation (saved from hopelessness, degradation, & despair)
- ~ Christian Community (modeled after the healing love demonstrated by Jesus, inclusive of those who identify as Christian and those who don't)
- ~ Christian Social Action (justice work to build the kin-dom of God on earth)

And Sunshine Cathedral shares the values articulated in the Mission and Vision of the International Council of Community Churches:

Mission: "As people devoted to following Christ we are committed to community, to treasuring diversity, to living our faith in service and love."

Vision: "To affirm individual freedom of conscience, protect and promote congregational self-determination, proclaim that the love of God – which united – can overcome any division, be an integral partner in the worldwide ecumenical movement."

Sunshine Cathedral's Affirmation:

Sunshine Cathedral is a different kind of church where the past is past and the future has infinite possibilities.

Sunshine Cathedral is a member of the International Council of Community Churches (which is an institutional member of the National and World Councils of Churches), Metropolitan Community Churches, and the Divine Science Federation International. Sunshine Cathedral is also a supporter of the Global Justice Institute.



Sunshine Cathedral MCC, Inc.
Annual Meeting

January 17, 2021
Meeting Called to Order at 12:01 PM

- I. **Call to Order**
- II. **Opening Prayer:** The Dr. Rev. Durrell Watkins lead an opening prayer.
- III. **Roll Call:** The Chairperson of the Board, Mary Fedoration, confirmed that with 37 members in the room and 7 participating via Zoom, therefore, Sunshine Cathedral had met the quorum to conduct business.
- IV. **Approval of Board Minutes:** Dr. Rev. Durrell Watkins provided an overview of the 2019 Annual Meeting minutes. The minutes were approved by unanimous consent.
- V. **Proposed Change to By-laws:** Dr. Rev. Durrell Watkins presented a proposed change to the by-laws, previously approved by the Board of Directors. The change would reduce the number of required Board Members from ten to eight. The rationale for the change is it is hard to get people to volunteer, the lower number will allow the Board to operate in compliance with the By-laws. After the Call for Discussion, there were no questions or comments. Rev. Ren Bell made a motion to accept the proposed change. Dennis McWilliams-Ramos seconded the motion. There was no discussion. The motion carried with unanimous consent.
- VI. **Reports**
 1. **Senior Minister's Report:** The Senior Minister's report is included via reference and is available in the church office. Dr. Rev. Durrell Watkins' annotated remarks follow.
 - The SC Foundation was very helpful this year with 7 months of financial aid (\$8,000) per month. That helped us meeting our obligations during 2020.
 - HAF Foundation, Our Fund, and member giving, remains strong. Some members increased their giving and others converted to on-line giving. Revenue from Internet donations is growing.
 - Since beginning HappeningOut, the team that produces the Sunshine Cathedral Worship service, we have achieved approximately 5 million contacts with people around the world. Our relationship with HappeningOut is afforded by generous donations from the congregation and a barter arrangement. We provide office space to HappeningOut and we received discounted services.
 - The food sharing program has made a major contribution to the community. Strong donations and many volunteers are helping to meet the needs of food insecure members of the community at large.



Sunshine Cathedral MCC, Inc.
Annual Meeting

- Please keep doing what you are doing and if you can offer more, it is always welcome. Think about becoming a Pillar. A Pillar is someone who leaves a bequeath to Sunshine Cathedral.
2. Financial Report: Trevor Stewart, Treasurer, provided an overview of the financial health of Sunshine Cathedral. The Treasurer's remarks are summarized.
- Sunshine Cathedral ended the year with approximately \$7,000 in reserve. This is phenomenal, especially given 2020.
 - The balance of the PPP "loan" program of \$48K will be forgiven as soon as the paperwork is available from the bank. Sunshine Cathedral met the requirements for forgiveness. Once that is forgiven, Sunshine Cathedral will have a positive cash balance of \$50K.
 - As soon as we can apply for the second round of financial aid, we will file the paperwork.
 - During 2020, there was never a need to hold payroll checks. This was a result of everyone doing their part to help meet our obligations.
 - Sunshine Cathedral had a \$500k budget and ended the year with almost a zero balance.
 - For 2021, we have cut \$127K from the budget. This comes from; no salary or stipend increases, postponing new staff (musicians and clergy positions), and reductions in stipends.
3. Sunshine Cathedral Foundation Report: Phil Chesney, Chairperson of the Sunshine Cathedral Foundation provided a report from the Foundation. The Chairperson's remarks are summarized below.
- The Foundation fiscal year is July to June. CORRECTION: OPERATES ON A CALENDAR YEAR.
 - 2021, will begin a three-year Capital Campaign. The goal is to raise \$300K. The Foundation will tithe back to Sunshine Cathedral, contributions to this campaign. We need to raise approximately \$20K per year for anticipated capital expenditures, for example; roof replacement, air conditioning, and other capital expenditures. Both are approaching the end of the useful life. A flyer detailing the Campaign is in the church office.
 - The Ambassador Club membership is open to anyone contributing at least \$500.
 - Jack Hunziger was a Pillar. As a result, and at his request, we were able to complete the stained-glass doors on both sides of the sanctuary. Jack was a blessing to Sunshine Cathedral.
 - The timing of HappeningOut, right before the Covid-19 lockdown, allowed us to continue our worship services even with the sanctuary was closed. Unfortunately, and at the same time, we needed to replace a sound board and three projectors. Donors provided the funds.
 - Financial Board membership has been changing and anyone interested in joining the Foundation are welcome.



Sunshine Cathedral MCC, Inc.
Annual Meeting

Recognitions: Dr. Rev. Durrell Watkins recognized and thanked those who help to produce; our Sunday worship services, Christians and Cocktails, Share in the Chair, Daily prayers, and other on-line events. There is something on-line every day. The following groups of volunteers were thanked for their volunteer efforts; The Sunshine Cathedral Foundation, the Sunshine Cathedral Board of Directors, Deacons, Food Ministry, Choir, AV Team, Ushers, and clergy. Dr. Rev. Durrell Watkins added that he has been here now for 15 years and looks forward to the future. Additional comments included our missing the choir, and the music has still been amazing. We have such a great team. Thanks were offered to Peggy for running a great usher team. Durrell Thanks everyone for all they do. Further, Kurt is doing an outstanding job with AV.

- VII. Remarks from the Board of Directors:** Mary Fedoration, Chairperson of the Sunshine Cathedral Board of Directors addressed the Congregation. The Chairperson's remarks are summarized.
- It is an honor to serve on the Board.
 - Members may serve three 2-year terms.
 - Thank you to all our staff for a great job this year. Your work is recognized and appreciated by many, even beyond the walls of our own immediate community.
- VIII. Meeting adjourned at 12:48 PM:** Dr. Rev. Durrell Watkins asked for any additional business. Michael Karban made a motion to adjourn. Cheryl Barth seconded the motion. The motion carried with unanimous voice consent.

Respectfully submitted,
Allan Dewes
Board Secretary

2021 New Members!

Carl Shearer
Mario Rios
Steven Sondler

Welcome
to our
New Members

*We honor those who
have passed on.*

Paul Fasana	04/01/2021
James Fahy	06/19/2021
Walter Lawrence	09/09/2021

Prayer for The Eternal Rest

*Eternal rest grant unto them,
O Lord, and let perpetual light
shine upon them. May the souls
of all the faithful departed, through
the mercy of God, rest in peace.*



Quick Glance at Statics

Worship Attendance

8,928 (2021)
8,324 (2020)
21,544(2019)

Online Giving

3,150 (2021)
3,081 (2020)
1,538 (2019)

Virtual Viewership

6,112,599 (2021)
5,001,356 (2020)
1,066,728 (2019)

Food Sharing

28,084 (2021)
25,952 (2020)
18,475 (2019)

Pastoral Care

1,390 (2021)
1,721 (2020)
1,390 (2019)

Bereavement Group

255 (2021)
372 (2020)
556 (2019)

Community Outreach

643 (2021)
372 (2020)
1,314 (2019)

Inquiry Class

5 (2021)
6 (2020)
11 (2019)

Although, every effort is made to ensure the accuracy of these lists, errors or omissions may occur and we apologize if this is the case. Please notify the Church office with corrections if necessary.

January 16, 2022 Annual Meeting Senior Minister's Report

Dear friends and co-laborers,

We (SC) reached about 6 million people in 2021.

We ended 2021 in the black.

We are starting 2022 with some well-established and still thriving programs, and with some brand new and very exciting programs. Below is a lot (never all) of what we have going on as of right now. We are an amazing church doing amazing work in the name of the God we know as Infinite, unconditional, all-inclusive, Love.

WELLNESS MINISTRIES

Food Sharing – Pantry open to public on Wednesdays (no questions asked) & preprepared lunch bags available & shared with individuals and community organizations (i.e., a recovery group, a Section 8 Housing community, a health care facility, the local Salvation Army, 2 Assisted Living Facilities that serve formerly homeless veterans, Broward House [HIV services], Women in Distress (responding to domestic violence), & Latinos Salud [safe haven for Latinx gay/lesbian, transgender, and HIV+ persons])...people served include transgender individuals, people of color, families, Queer people, Spanish speakers, & people living with HIV.

Bereavement Group – twice monthly

Covid Testing – 7 days per week at Sunshine Cathedral Square

Broward House STI Testing – 1 day per week at Sunshine Cathedral Square

Condoms (male & female) in SC bathrooms (provided by Pride Center)

SAGE – Friendly Visitor Program for LGBTQ seniors at Sunshine Cathedral (in the works)

Twelve Step Groups – meet at Sunshine Cathedral Square

Noble A. McArtor Center at SC Square (for seniors)

Various SunServe services at SC Square

PERFORMING ARTS

We are so proud of our performing arts program (Sunshine Cathedral Performing Arts Center). The events are mainly held in the Lawrence/Lewis Center for Worship & the Arts, but we are starting to call the program itself: Sunshine Cathedral Performing Arts Center.

You know we've featured big names and amazing talent. Fran Drescher, Jackie Hoffman, John Waters, Suzanne Westenhoeffer, Leslie Jordan, Lorna Luft, Randy Rainbow, Steve Grand, Melinda Doolittle, Wilson Cruz, and the Yale Wiffenpoofs are just a few of the stars to wow us at Sunshine Cathedral.

This season, we are thrilled to welcome Miss Richfield 1981, Varla Jean Merman, Miss Coco Peru (always a hit at SC), Joana Gonzalez (pianist), and Laith Ashley (model, singer, trans-activist). There are negotiations already for some sterling talent in the Fall and Winter.

These performances bring people to Sunshine Cathedral Square, help raise funds for Sunshine Cathedral ministry, offer joy and connection to our community, celebrate our community, and show that spirituality, the arts, daily life, and LGBTQ issues can all be embraced in one dynamic, diverse community. While we are

non-sectarian and non-dogmatic, the ministry of love, the message of hope, and the power of goodwill are things to which we are fiercely committed, and the Arts are an important and effective way of sharing this unique ministry.

PASTORAL CARE

- +Pastoral visits can be arranged for those who are hospitalized or home bound.
- +We have trained prayer partners to support people, at no charge, with the loving energy of prayer.
- +We offer worship services at Presidential Place, an Assisted Living Facility.
- +Afterlife care is offered via the Sunshine Cathedral Columbarium and Memorial Chapel.
- +Those with clinical mental health needs can access our friends at SunServe.

PRAYER MINISTRY

Our prayer ministry is called Silent Helpers. People you may not know are silently offering help by holding those on our prayer list in loving prayer. Our prayer partners are ministers, deacons, certified practitioners/prayer chaplains, and a few lay leaders who have taken spirituality classes and who are active in the faith community. There are over 50 such Silent Helpers knowing with and for each person on our list that God, Omnipresent Love, is right where they are and in God's presence, blessings abound.

The Prayer ministry offers:

- +A Prayer List (published weekly in the Cathedral newsletter, the Sun Burst) – people stay on the prayer list for at least 4 weeks.
- +Prayer Chaplains (Silent Helpers) receive the prayer list, an inspiring quote, and a written prayer every week.
- +Staff prayer – most Tuesdays, the executive staff prays for every person, by name, on the prayer list. After naming each person, the staff sits in sacred Silence for a time and then, in unison, recites a prayer.
- +Board prayer – each Cathedral Board of Directors meeting opens in prayer and the prayer includes not only seeking guidance for the board and blessings for the congregation, but also good wishes for all who are on the Prayer List.
- +Dial-A-Prayer – there is a recorded prayer one can access 24 hours per day: 954.462.2004 (press 6)
- +Sunday worship is prayer filled...prayers are spoken and sung, affirmations are used, blessings are offered. In worship, we pray for the congregation, for those who are on our hearts, for world leaders, for world peace, and more.

PARTNERSHIPS include (with more in the works):

BOLD Justice
Broward House
Broward Women's Choral Group
*Divine Science Federation International
Gay and Lesbian Chamber of Commerce
Gay Men's Chorus of South Florida
Global Justice Institute
Happening Out Television Network
Hot Spots Magazine
International Council of Community Churches
Latinos Salud
Metropolitan Community Churches
Our Fund
OutClique Magazine
Pride Center at Equality Park
SAGE

Salvation Army (local)
Sunshine Cathedral Foundation
Sunshine Social Services (SunServe – social services for the LGBTQ community)
Testing Tent
Women in Distress

*DSFI is the headquarters of the Divine Science community. DS is founded on the experience of God as omnipresence, and as all and only good (the very message of Sunshine Cathedral). Our senior minister holds a couple of ordinations, and one of them is with Divine Science; he is also currently the president of DSFI and the Sunshine Cathedral is the current home of the DSFI offices and archives. The Samaritan Institute is recognized as a Divine Science ministry training school.

BRICKS, MORTAR, & LEGACY

Sunshine Cathedral Foundation, with Sunshine Cathedral, has launched CC 5, a \$330,000 capital campaign to improve the property (to include a beautiful exterior mural).

JUSTICE MINISTRY

You will frequently see pastoral statements or prayers in response to injustices, and you often (more often than not) will hear justice focused on in sermons (restorative justice, equal opportunity, peace, goodwill, compassion, generosity...these are hallmarks of the kin-dom of God). Marches, demonstrations, letter writing, petition signing and more wax and wane as circumstances dictate, but our focus on justice-love remains constant. Additionally, we support and work closely with the Global Justice Institute and BOLD Justice to help make a more just world and community.

EDUCATION

*We have new and archived video presentations online (Just A Thought, Christians & Cocktails, Share in the Chair, Book Discussions, etc).

*Preaching remains a time-tested way of helping people explore the deep mysteries of life.

*The Sun Burst offers bios of spiritual heroes every week.

*We have an on-going A Course in Miracles group.

*The Samaritan Institute is now using the archived videos, previously used correspondence courses, personal mentoring with a qualified teacher/coach, guided reading, and assessment of prior learning to help adults prepare for and demonstrate proficiency in areas of ministry (diaconal ministry, prayer chaplaincy, etc.).

*The Samaritan Institute also publishes Spirit in Action (for DSFI and it serves the purpose that Spirit & Truth did for years) which is both an educational tool and a spiritual practice aid.

SUNSHINE CATHEDRAL GLOBAL FELLOWSHIP

We are intentionally connecting people all over the world to the work and witness of Sunshine Cathedral. People are getting our emails, watching our services, sharing their prayer requests, making donations, visiting Sunshine Cathedral Square when they are in the area, reading our daily reflections and prayers on Facebook, pledging support to the Global Fellowship and/or to the broadcast ministry, and are even being offered opportunities to connect via Zoom. We've had Global Fellowship partners volunteer when visiting Sunshine Cathedral Square and we've had very generous donors from North Carolina, Georgia, New Jersey and Tennessee, and viewers who connect with us with comments and prayer requests from Egypt, the UK, Belize, Mexico, the Philippines, California, New Mexico, Arizona, Canada, New England, and more. We've reached people in over 6,000 cities in the world so far.

Our Global Fellowship will even have the opportunity to meet local congregants when we travel to Italy in April. The Global Fellowship is new and we are still working to improve it, but so far, it's off to a very good start. As a bonus, those who officially join the Global Fellowship get a bit of SC swag.

OUTREACH

Sunshine Cathedral ad on two eco-bins in Wilton Manors

Sunshine Cathedral website

Sunshine Cathedral on Facebook

Sunshine Cathedral on YouTube

Sunshine Cathedral on Instagram

Sunshine Cathedral on Tik Tok

Sunshine Cathedral worship (and other programming) broadcast by Happening Out Television Network (seen on Facebook and YouTube, and later this month will also be available on Roku, Apple TV, Google TV, and Amazon Fire)

Sunshine Cathedral in Second Life

Sunshine Cathedral direct email blasts (Constant Contact)

Film showings at Sunshine Cathedral

Dine-Around (restaurants in town that donate back to SC for having groups eat at their establishments on featured dates)

WORSHIP

Worship has evolved quickly and repeatedly in Pandemic. We are so grateful to volunteers and paid leaders who have stepped up or back as needed to keep us all safe and also provide a high-quality worship experience. Our message remains a social gospel (aka, the gospel) and our commitment to making ourselves fully available to people wherever they are (including some out of the box thinking about sharing communion) has helped us thrive in pandemic and reach more people than ever before. Our worship remains blended, contemporary and traditional, profound and whimsical, courageously exploring deep mysteries with light hearts, religious and secular (but always spiritual), prayerful, scriptural (with a willingness to read against scripture and to challenge interpretations of scripture that have been used abusively), cathartic and joyful.

SUPPORTING SUNSHINE CATHEDRAL

We try to make supporting the Cathedral easy.

~With estate planning, people can leave Sunshine Cathedral financial gifts.

~By supporting capital campaigns, Sunshine Cathedral supporters help the physical property thrive (our theatre seating, 4 manual organ with Italian pipes, parking lot repairs, roof repairs, amazing mural that is in process, our chancel and, indeed, possession of the property itself and the fact that the property is mortgage free are all results of capital campaigns).

~There is a Sunshine Cathedral Fund at Our Fund. The fund earns money that helps fund Sunshine Cathedral endeavors. People may contribute to the Sunshine Cathedral Fund at Our Fund.

~When people attend events at Sunshine Cathedral, that helps us do ministry. The events, because they bring people together to experience joy and possibly empowerment, are ministry, and they also help fund other ministry work. When people attend events at Sunshine Cathedral, they are helping Sunshine Cathedral thrive.

~Donations can be given in a number of ways: during the offering collection in worship, handing an envelope to any staff member, mailing donations (USPS), Text to Give, Venmo, CashApp, the giving kiosk, or giving through the website. Because we depend on and appreciate gifts freely given, we try to make it as easy as possible to give.

~Money is good, but food is also something people can give. Non-perishable food items donated to the Food Sharing ministry helps fight food insecurity in our community.

~Time is also a valuable gift, and those who give time to help (office volunteers, sound and light helpers, ushers, garden team, deacons, members of boards, etc.) make a lot of what we do possible.

BARGAIN STAFFING

Along with a leap of faith or two in pandemic, we also planned ahead with caution and backup plans. From a financial perspective, the last two years have been among our best ever, and Christmas 2021 was the most prosperous Christmas of my SC tenure to date (God bless our Christmas Angels!).

That we do so much with so few full-time staff is amazing, and our part time staff and volunteer staff make that possible.

Durrell Watkins, DMin (senior minister), Robert Griffin, DMin (executive minister), and Anne Atwell, DMin (minister of connections) are our full-time clergy people, and our only full time staff at this time. We are unique in having the three most senior members of our Executive Staff all holding earned doctorates in their field.

Part-Time (in title anyway) staff members are: Kevin Tisdol, MA (Education), Barbara Ramcharitar, MA and Sara Burns, BA (co-directors of worship arts), and Kurt Litzenberger, BS (Artist in Residence, Lights, Sound, and Set Design)

Then our contract workers (they are contracted for a specific task) are: Darren Loli, BS (Director of Communications), BK Hipsher, DMin (another doctorate...SC Second Life Minister), Sam Miller, MFA (Videographer), Musicians...Tara Sparry, MM, Gabe Salazar, MM (Artistic Director of GMC SF), Aaron Ball, MM, Teresa Flores, MM, Felipe Diaz, BM, Laura Gonzales (BM in process), David Suarez, BM, Cheryl Barth, BA

But then we have unpaid leaders who help us so much. All deacons are unpaid (Michael Karban, Dr. Ed Huckemeyer, Lydya Chapman, Dr. Sue Gallagher, and Jean Johnson). Phil McChesney and Gary Lane are unpaid musicians. Margarita Rodriguez, Lynda Pantoja, Marian Cavagnaro, Kurt Krieger, Nancy Davis, and Ren Bell are all unpaid clergy (who actually help us a lot).

The choir was volunteer and when we couldn't safely have a choir for a long time, Penny Sanfilippo, Twila Wilson, Charles Robinson, and Bill Spinosa pitched in as an ensemble and were a godsend. We are blessed to have a compensated, professional music staff leading us. Volunteer musicians will likely join us again in the future.

18 paid people on staff (sounds like a grand Cathedral)...however, 15 of them are half time or less. And that amazing team is aided by a virtual army of volunteers, including 14 or so who hold key leadership positions without taking a dime (including our Accountant, Trever Stewart and our Lead Usher, Peggy Breerton).

The truth is, our 18 paid people cost us about what 7 full time people would. To get this level of professionalism from this amount of people for the bargain amount we pay is a miracle. It's part of the amazing Sunshine Cathedral story. We make it work. We do more than others might think possible. And then, we seek to raise the bar again.

That's how we look almost 2 full years into Pandemic. I'm pleased. I hope you are, too.

On the path with you,



Rev. Dr. Durrell Watkins
Senior Minister

Notes

Dear Sunshine Cathedral members and friends,

2021 was an interesting year! Just when we thought everything was heading towards a more “normal” way of being, COVID-19 had other ideas. And, yet, the Connections ministry at Sunshine Cathedral remains strong, healthy, and very busy.

In 2021, the ongoing issue of food insecurity remained the focus of the Food Sharing Ministry. During 2021, this outreach ministry provided over 28,000 assists which was an increase of 7.6% over 2020. The need remains and Sunshine Cathedral continues to offer a “no questions, no judgment” outreach to all those who require food assistance. We anticipate even greater growth and outreach throughout 2022 with the addition of the Climate-Controlled Food Storage Container that will be located on the Sunshine Cathedral property.

We have been able to continue the Food Sharing outreach through partnerships with Feeding South Florida, The United Way/Project Lifeline, The South Florida Hunger Coalition, The Pantry of Broward, the very generous spirit of the Sunshine Cathedral congregation, and financial donations from other local organizations. And the Food Sharing volunteers have gone above and beyond this past year to ensure that anyone who comes to Sunshine Cathedral in need of food will not leave empty-handed. Thank you, all!

The Bereavement Group continues to meet at Sunshine Cathedral on the second and last Monday of every month. The group remains active and the attendance has been very good throughout the year. When the group attendees were asked if they would like to meet at another location, they unanimously said “no!” There is a feeling of safety and sanctuary here at Sunshine Cathedral which the participants appreciate.

Deacon Ed Huckemeyer continues to serve in the area of Pastoral Care. Deacon Ed and his team are a constant presence to those who just need a reminder that they continue to be part of the Sunshine Cathedral community. Over 1,300 contacts were made by the Pastoral Care Team in 2021. If you know of someone who would benefit from a phone call, an email, a card, or a visit, please contact either Deacon Ed or me and the connection will be made.

Many blessings to each of you for a happy, healthy, and joy-filled New Year!

Rev. Dr. Anne R. Atwell
Minister of Connections

SUNSHINE CATHEDRAL

Statement of Financial Position

As of December 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1010 Operating Cash	4,767.06
1020 Restricted Cash	5,315.28
1060 Payroll Account	3.09
1065 Feeding Program Bank Account	28,962.36
Total Bank Accounts	\$39,047.79
Total Current Assets	\$39,047.79
TOTAL ASSETS	\$39,047.79
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 Accounts payable	12,482.66
Total Accounts Payable	\$12,482.66
Other Current Liabilities	
2205 SC Feeding Program	26,567.36
2210 LOC Foundation	23,000.00
Total Other Current Liabilities	\$49,567.36
Total Current Liabilities	\$62,050.02
Total Liabilities	\$62,050.02
Equity	
3010 Unrestrict Cash	-49,508.14
Net Revenue	26,505.91
Total Equity	\$ -23,002.23
TOTAL LIABILITIES AND EQUITY	\$39,047.79

Accrual Basis Wednesday, January 12, 2022 09:26 PM GMT-05:00

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*All reports are unaudited and reflect activity for the calendar year 2021.

SUNSHINE CATHEDRAL
Financial Statement
For the Year Ending December 31, 2021

	Year-To-Date			
	Actual	Budget	\$ Var	% Var
Revenue				
4000 Generosity				
4010 Identified Offerings	\$ 324,076	\$ 269,000	\$ 55,076	20.5%
4015 Unidentified Offerings	20,350	50,562	(30,212)	-59.8%
4070 Legacies & bequests	25,000	-	25,000	
4071 Building Fund	390	390	-	0.0%
4077 Music	100	40	60	150.0%
Total 4000 Generosity	369,916	319,992	49,924	15.6%
5000 Earned Income				
4020 Watkins Fund Receipts	6,696	3,308	3,388	102.4%
4021 Our Fund Proceeds	21,317	16,000	5,317	33.2%
4075 Remembrance Candle Donation	450	1,450	(1,000)	-69.0%
4111 Spirit and Truth	2,677	-	2,677	
4111A Spirit & Truth Generosity	-	600	(600)	-100.0%
Total 4111 Spirit and Truth	2,677	600	2,077	346.2%
5010 Facilities Usage Rental				
5010-1 SunServ	48,050	60,000	(11,950)	-19.9%
5010-12 Monday Nite Live	1,100	1,200	(100)	-8.3%
5010-13 Secular & Sober Wed 645pm	1,020	1,200	(180)	-15.0%
5010-14 Victor E AA Group	1,800	1,200	600	50.0%
5010-15 St. Francis	1,800	-	1,800	
5010-16 Rainbow Serenity Family Group	680	1,200	(520)	-43.3%
5010-17 No Matter What	550	-	550	
5010-18 Birds of a Feather	1,650	-	1,650	
5010-19 Thur Night Study Group AA	1,050	-	1,050	
5010-21 Recovery Road	1,225	-	1,225	
5010-23 A Brand New M tnight	1,420	1,200	220	18.3%
5010-24 Sat Night Beginners	910	900	10	1.1%
5010-25 Sun Attitude of Gratitude	550	1,200	(650)	-54.2%
5010-26 Meditation Meeting AA	300	-	300	
5010-3 Gay Men's Chorus	5,450	-	5,450	
5010-31 Outlandish Concert Series	(2,750)	-	(2,750)	
5010-32 Back to the Big Book	300	-	300	
5010-33 Business Debtors Anon	165	660	(495)	-75.0%
5010-34 South Atlantic ASC	150	360	(210)	-58.3%
5010-35 Broward Womens Choral	600	-	600	
5010-36 One Step at a Time AA	600	-	600	
5010-38 Divine Science	1,962	-	1,962	
5010-38 Divine Science (deleted)	3,491	-	3,491	
5010-4 Serenity AA	2,245	-	2,245	
5010-6 Constant Thought Fri 8pm	604	660	(56)	-8.5%
5010-7 Freedom Ain't Free	225	-	225	
5010-9 PM Recovery AA	1,654	1,200	454	37.8%
Total 5010 Facilities Usage Rental	80,977	70,980	9,997	14.1%
5015 Holy Unions / Weddings	500	1,000	(500)	-50.0%

SUNSHINE CATHEDRAL
Financial Statement
For the Year Ending December 31, 2021

	Year-To-Date			
	Actual	Budget	\$ Var	% Var
5016 Memorials / Funerals	8,952	1,000	7,952	795.2%
5016-1 Memorial Expenses	(3,000)	-	(3,000)	
Total 5016 Memorials / Funerals	5,952	1,000	4,952	495.2%
5017 In Memorial Donations	-	300	(300)	-100.0%
5017-1 Prayer Garden Bricks	-	200	(200)	-100.0%
Total 5017 In Memorial Donations	-	500	(500)	-100.0%
5020 Vending Machine Proceeds	110	-	110	
5030 Sunburst Advertising	-	600	(600)	-100.0%
5115 Fundraising	952	132,275	(131,323)	-99.3%
5115-1 Summer Club	8,281	12,000	(3,719)	-31.0%
5115-13 Coaster Fundraiser	50	-	50	
5115-14 SC Gala	2,309	-	2,309	
5115-17 Pride Tee Shirts	60	-	60	
5115-8 Event Bar Proceeds	4,837	-	4,837	
5905 Thanksgiving Harvest Offering	12,243	13,000	(757)	-5.8%
5999 Fundraising Expenses	(1,062)	-	(1,062)	
Total 5115 Fundraising	27,669	157,275	(129,606)	-82.4%
5424 Amazon Proceeds	237	-	237	
Total 5000 Earned Income	146,585	252,713	(106,128)	-42.0%
5800 Special Events				
5810 Easter Programming				
5810A Easter Host	18,175	7,500	10,675	142.3%
5810E Easter Printing/Advertising	(1,973)	-	(1,973)	
5810F Easter Musicians	(300)	-	(300)	
5810G Easter Hospitality	(3,100)	(2,500)	(600)	24.0%
5810J Easter Decorations/Flowers	(385)	-	(385)	
Total 5810 Easter Programming	12,417	5,000	7,417	148.3%
5820 Christmas Eve				
5820A Angels	23,420	10,000	13,420	134.2%
5820B Offering	-	2,500	(2,500)	-100.0%
5820D Musicians	(3,975)	(1,500)	(2,475)	165.0%
5820F Print Advertising	(2,582)	(1,000)	(1,582)	158.2%
5820G Decor	(1,766)	(500)	(1,266)	253.2%
5820I Hospitality	(865)	-	(865)	
5820J Christmas Assessment	-	(500)	500	-100.0%
Total 5820 Christmas Eve	14,232	9,000	5,232	58.1%
5842 Branden & James Concert Revenue	3,005	-	3,005	
5842A Branden & James Concert Expenses	(7,870)	-	(7,870)	
Total 5842 Branden & James Concert Revenue	(4,865)	-	(4,865)	
5958 Suncast Media/Live Streaming	35,141	-	35,141	
5958A Live Streaming Expense	(255,472)	(104,000)	(151,472)	145.6%
Total 5958 Suncast Media/Live Streaming	(220,331)	(104,000)	(116,331)	111.9%
5963 Bona Restaurant	276	-	276	
Total 5800 Special Events	(198,271)	(90,000)	(108,271)	120.3%
5900 COVID19 Designated Funds	101,677	57,567	44,110	76.6%

SUNSHINE CATHEDRAL
Financial Statement
For the Year Ending December 31, 2021

	Year-To-Date			
	Actual	Budget	\$ Var	% Var
Total Revenue	419,908	540,272	(120,364)	-22.3%
Expenditures				
6000 Celebration				
6010 Worship				
6011 Service Supplies	3,952	3,000	(952)	-31.7%
Total 6010 Worship	3,952	3,000	(952)	-31.7%
6020 Music and Arts				
6021 Musicians	87,005	98,890	11,885	12.0%
6022 Music	-	108	108	100.0%
6023 Musical Instrument Maintenance	575	150	(425)	-283.2%
6025 Licensing	-	1,094	1,094	100.0%
6031 Online Worship Planning Center	348	348	-	0.0%
Total 6020 Music and Arts	87,928	100,590	12,662	12.6%
Total 6000 Celebration	91,880	103,590	11,710	11.3%
6500 Congregational Life				
6550 Welcome Ministry				
6552 Hospitality	2,269	-	(2,269)	
Total 6550 Welcome Ministry	2,269	-	(2,269)	
7070 Global Outreach				
7073 Local Community	176	-	(176)	
7074 Second Life	6,000	5,000	(1,000)	-20.0%
7079 Global Outreach/Missions	517	-	(517)	
7084 SC Feeding Program	3,195	3,000	(195)	-6.5%
Total 7070 Global Outreach	9,889	8,000	(1,889)	-23.6%
7100 Suncast				
7103 Equipment Operator	10,725	6,500	(4,225)	-65.0%
Total 7100 Suncast	10,725	6,500	(4,225)	-65.0%
Total 6500 Congregational Life	22,883	14,500	(8,383)	-57.8%
7200 Salaries & related expenses				
7201 Salaries	(19)	-	19	
7201 Salaries	126,970	102,400	(24,570)	-24.0%
7240 Employee Benefits	58,812	76,724	17,912	23.3%
7262 Insurance	26,571	28,644	2,073	7.2%
Total 7240 Employee Benefits	85,383	105,368	19,985	19.0%
7250 Payroll taxes	15,351	15,255	(96)	-0.6%
7260 Automobile				
7261 Allowance	30,265	29,000	(1,265)	-4.4%
Total 7260 Automobile	30,265	29,000	(1,265)	-4.4%
Total 7200 Salaries & related expenses	257,951	252,023	(5,928)	-2.4%
8100 Non-personnel expenses				
8105 Advertising	7,965	4,250	(3,715)	-87.4%
8110 Supplies	8,535	9,300	765	8.2%
8130 Telephone & Computer Network				
8131 Telephone - Office	17,783	18,780	997	5.3%
8133 Internet Building 1	7,214	6,000	(1,214)	-20.2%

SUNSHINE CATHEDRAL
Financial Statement
For the Year Ending December 31, 2021

	Year-To-Date			
	Actual	Budget	\$ Var	% Var
8134 Internet Building 2 & 3	2,165	2,040	(125)	-6.1%
Total 8130 Telephone & Computer Network	27,162	26,820	(342)	-1.3%
8140 Postage, shipping, delivery	1,466	2,400	934	38.9%
8160 Copier Printing Expense	2,773	2,700	(73)	-2.7%
8170 Printing & copying	-	6,000	6,000	100.0%
Total 8100 Non-personnel expenses	47,901	51,470	3,569	6.9%
8200 Facilities				
8205 Lease	-	2,550	2,550	100.0%
8220 Utilities				
8221 Electricity	26,930	26,950	20	0.1%
8332 Water	3,283	12,000	8,717	72.6%
Total 8220 Utilities	30,213	38,950	8,737	22.4%
8230 Security Monitoring	-	2,000	2,000	100.0%
8240 Repair and Maintenance	3,511	7,200	3,689	51.2%
8241 Lawn Care	4,320	4,320	-	0.0%
8242 Pest Control	1,609	1,750	142	8.1%
8243 Air Conditioning	2,796	2,000	(796)	-39.8%
8244 Trash removal	8,922	6,600	(2,322)	-35.2%
8245 Keys and Locks	155	150	(5)	-3.3%
8247 Janitorial Supplies	751	2,000	1,249	62.5%
8248 Supplies	228	-	(228)	
8249 Day Care Repair and Maintenance	14,167	11,640	(2,527)	-21.7%
8254 Sound System Repair	-	1,500	1,500	100.0%
8255 Fire Prevention	804	2,300	1,496	65.1%
8256 Plumbing	428	2,400	1,973	82.2%
8259 Lift Repair and Maintenance	2,475	2,280	(195)	-8.6%
8260 Lighting supplies	510	2,000	1,490	74.5%
Total 8240 Repair and Maintenance	40,674	46,140	5,466	11.8%
Total 8200 Facilities	70,887	89,640	18,753	20.9%
8250 Campus Projects	(10,085)	-	10,085	
8250-1 Campus Improvement Project	11,360	-	(11,360)	
Total 8250 Campus Projects	1,276	-	(1,276)	
8600 Business expenses				
8605 Legal and Banking Fees	10,296	12,500	2,204	17.6%
8625 QuickBooks Online	2,010	2,280	270	11.8%
Total 8600 Business expenses	12,306	14,780	2,474	16.7%
8800 Cooperation				
8801 Ministry Sharing	152	-	(152)	
8801B Global Justice	6,700	6,391	(309)	-4.8%
8801C ICCC	1,350	1,300	(50)	-3.8%
8801D Divine Science	2,600	2,600	-	0.0%
8801F Founder's Annuity/Troy Perry	2,650	2,600	(50)	-1.9%
8801G Bold Justice	6,902	6,391	(511)	-8.0%
8801H SC Our Fund	6,852	3,197	(3,655)	-114.3%
Total 8801 Ministry Sharing	27,207	22,479	(4,728)	-21.0%

SUNSHINE CATHEDRAL
Financial Statement
For the Year Ending December 31, 2021

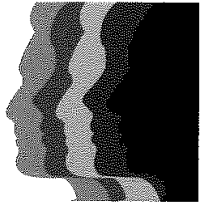
	Year-To-Date			
	Actual	Budget	\$ Var	% Var
8802 Pension	5,200	5,200	-	0.0%
8804 Clergy Fees	2,303	1,400	(903)	-64.5%
Total 8800 Cooperation	34,710	29,079	(5,631)	-19.4%
Total Expenditures	539,794	555,082	15,288	2.8%
Net Operating Revenue	(119,886)	(14,810)	(105,076)	709.5%
Other Revenue				
4500 In-Kind Donations (noncash)	146,392	14,810	131,582	888.5%
Total Other Revenue	146,392	14,810	131,582	888.5%
Net Other Revenue	146,392	14,810	131,582	888.5%
Net Revenue	\$ 26,506	\$ -	\$ 26,506	

SUNSHINE CATHEDRAL
Proposed 2022 Ministry Plan

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Revenue													
4000 Generosity													
4010 Identified Offerings	34,000	34,000	35,000	34,000	27,000	29,000	29,000	25,000	25,000	30,000	30,000	39,000	371,000
4015 Unidentified Offerings	5,000	5,000	4,500	5,000	3,500	3,500	2,500	2,500	2,500	4,000	4,500	7,000	49,500
4070 Legacies & bequests													
4071 Building Fund	30	30	30	30	30	30	30	30	30	30	30	30	360
4077 Music													
Total 4000 Generosity	39,030	39,030	39,530	39,030	30,530	32,530	31,530	27,530	27,530	34,030	34,530	46,030	420,860
5000 Earned Income													
4020 Watkins Fund Receipts							6,700						6,700
4021 Our Fund Proceeds	5,500			5,500			5,500			5,500			22,000
4075 Remembrance Candle Donation	50	50	50	50	50	50	50	50	50	50	50	50	600
4111 Spirit and Truth	250	175	150	225	225	350	225	225	150	150	150	150	2,425
5010 Facilities Usage Rental													
5010-1 SunServ	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000
5010-12 Monday Nite Live	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-13 Secular & Sober Wed 645pm	85	85	85	85	85	85	85	85	85	85	85	85	1,020
5010-14 Victor E AA Group	150	150	150	150	150	150	150	150	150	150	150	150	1,800
5010-15 St. Francis	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-16 Rainbow Serenity Family Group	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-17 No Matter What	50	50	50	50	50	50	50	50	50	50	50	50	600
5010-18 Birds of a Feather	110	110	110	110	110	110	110	110	110	110	110	110	1,320
5010-19 Thur Night Study Group AA	50	50	50	50	50	50	50	50	50	50	50	50	600
5010-21 Recovery Road	125	125	125	125	125	125	125	125	125	125	125	125	1,500
5010-23 A Brand New Midnight	110	110	110	110	110	110	110	110	110	110	110	110	1,320
5010-24 Sat Night Beginners	90	90	90	90	90	90	90	90	90	90	90	90	1,080
5010-25 Sun Attitude of Gratitude	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-26 Meditation Meeting AA							300						300
5010-3 Gay Men's Chorus	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	14,400

5842 Branden & James Concert														
Revenue														
5842A Branden & James Concert														
Expenses														
Total 5842 Branden & James Concert Re														
5958 Suncast Media/Live Streaming	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
5958A Live Streaming Expense	(6,500)	(6,500)	(8,000)	(6,500)	(6,500)	(6,500)	(6,500)	(6,500)	(6,500)	(6,500)	(6,500)	(6,500)	(6,500)	(9,500)
Total 5958 Suncast Media/Live Streaming	(4,500)	(4,500)	(6,000)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(7,500)
5963 Bona Restaurant														
Total 5800 Special Events	(4,500)	(4,500)	6,000	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	4,000
Total Revenue	53,865	48,290	48,765	64,840	40,540	46,965	56,340	37,965	36,765	48,765	55,765	63,765	602,630	
Expenditures														
6000 Celebration														
6010 Worship														
6011 Service Supplies	350	250	500	200	200	250	50	50	50	150	150	800	800	3,000
Total 6010 Worship	350	250	500	200	200	250	50	50	50	150	150	800	800	3,000
6020 Music and Arts														
6021 Musicians	9,633	7,707	7,707	7,707	9,633	7,707	7,707	9,633	7,707	9,633	7,707	7,707	7,707	100,186
6023 Musical Instrument Maintenance														500
6031 Online Worship Planning Center														
Total 6020 Music and Arts	10,162	7,736	7,736	7,736	9,662	7,736	7,736	9,662	7,736	9,662	7,736	7,736	7,736	348
Total 6000 Celebration	10,512	7,986	8,236	7,936	9,862	7,986	7,786	9,712	7,786	9,812	7,886	8,536	8,536	104,034
6500 Congregational Life														
6550 Welcome Ministry														
6552 Hospitality	150	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Total 6550 Welcome Ministry	150	150	150	150	150	150	150	150	150	150	150	150	150	1,800
7070 Life Ministries														
7073 Local Community														
7074 Second Life	500	500	500	500	500	500	500	500	500	500	500	500	500	6,000
7084 SC Food Sharing Ministries	250	250	250	250	250	250	250	250	250	250	250	250	250	3,000
SC Wellness Ministries	250	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Total 7070 Life Ministries	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000

7100 Suncastr	1,020	816	816	1,020	816	816	1,020	816	816	10,608
7103 Equipment Operator										
Total 7100 Suncastr	1,020	816	816	1,020	816	816	1,020	816	816	10,608
Total 6500 Congregational Life	2,170	1,966	1,966	2,170	1,966	1,966	2,170	1,966	1,966	24,408
7200 Salaries & related expenses										
7201 Salaries	13,185	10,548	10,548	13,185	10,548	10,548	13,185	10,548	10,548	137,120
7240 Employee Benefits	7,618	6,094	6,094	7,618	6,094	6,094	7,618	6,094	6,094	79,225
7262 Insurance	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	31,885
Total 7240 Employee Benefits	10,275	8,751	8,751	10,275	8,751	8,751	10,275	8,751	8,751	111,111
7250 Payroll taxes	762	610	610	762	610	610	762	610	610	7,927
7260 Automobile										
7261 Allowance	2,548	2,038	2,038	2,548	2,038	2,038	2,548	2,038	2,038	26,500
Total 7260 Automobile	2,548	2,038	2,038	2,548	2,038	2,038	2,548	2,038	2,038	26,500
Total 7200 Salaries & related expenses	26,770	21,947	21,947	26,770	21,947	21,947	26,770	21,947	21,947	282,657
8100 Non-personnel expenses										
8105 Advertising	3,667	3,667	3,667	3,667	3,667	3,667	3,667	3,667	3,667	44,000
8110 Supplies	750	750	750	750	750	750	750	750	750	9,000
8130 Telephone & Computer Network										
8131 Telephone - Office	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	19,320
8133 Internet Building 1	594	594	594	594	594	594	594	594	594	7,133
8134 Internet Building 2 & 3	170	170	170	170	170	170	170	170	170	2,036
Total 8130 Telephone & Computer Netv	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	28,489
8140 Postage, shipping, delivery	200	200	200	200	200	200	200	200	200	2,400
8160 Copier Printing Expense	622	222	222	622	222	222	622	222	222	4,271
Total 8100 Non-personnel expenses	7,613	7,213	7,213	7,613	7,213	7,213	7,613	7,213	7,213	88,160
8200 Facilities										
8220 Utilities										
8221 Electricity	1,900	2,500	2,500	2,500	2,700	3,000	3,000	2,500	2,500	30,750
8332 Water	500	500	500	500	500	500	500	500	500	6,000
Total 8220 Utilities	2,400	3,000	3,000	3,000	3,200	3,500	3,500	3,000	3,000	36,750
8240 Repair and Maintenance										
8241 Lawn Care	300	360	360	300	300	300	300	300	300	3,600
8242 Pest Control	360	360	360	360	360	360	360	360	360	4,320
8244 Trash removal	130	130	130	130	130	130	130	130	130	1,560
8245 Keys and Locks	850	850	850	850	850	850	850	850	850	10,200
8247 Janitorial Supplies	100	100	100	100	100	100	100	100	100	1,200



**Sunshine
Cathedral
Foundation**



January 16, 2022

In reflecting over the past year, the Sunshine Cathedral Foundation Board of Governors has been blessed to continue to fulfill our mission:

“To support the mission and vision of the Sunshine Cathedral, and future capital building and property needs by maintaining an active Board of Governors and by organizing outreach and/or fund-raising efforts.”

SUNSHINE CATHEDRAL FOUNDATION ANNUAL REPORT 2021

2021 continued to be a year of unprecedented challenges and remarkable resilience and accomplishment, thanks to extraordinary collaboration, generous supporters and harmonious teamwork in cooperation with and support of the Sunshine Cathedral Ministry Team, Cathedral Board, and dedicated volunteers and partners committed to the mission and ministry of the Sunshine Cathedral.

In 2021 we were saddened by the loss of Paul Fasana, long-serving Board Governor and most recently a member of our Heritage Board, as well as the loss of several prominent benefactors and supporters of the Cathedral. At the conclusion of 2021 Bob DeCamillo and Bobbye Schuler, both long-time Foundation Board Governors, will transfer to the Heritage Board. Bobbye also has served the Foundation as its Bookkeeper for many years and we are grateful for their service.

With a new year – 2022 -- comes new growth. We searched for and found a new Bookkeeper who has already begun working with Bobbye during the transition, effective this month. Additionally, we have recruited two new Board members. Attendance at meetings has been good, although we, like many others, have had to become accustomed to virtual Zoom meetings. (Anyone who is interested in serving on our Board is encouraged to make your interest known to myself, any Board Governor or minister.)

The Foundation Board of Governors has marked this year with several accomplishments and a continued commitment to future service and support. These accomplishments and future objectives could not be possible without the financial commitment and service of our Ambassadors Club members, the generous bequests of our Pillars Foundation donors, our Capital Campaign contributors, and the support of each of you.

In addition to normal campus facilities repairs and maintenance, the Foundation exemplified its commitment to the “virtual bricks and mortar” of the Sunshine Cathedral Global Fellowship by funding the purchase of new cameras and equipment for the Walt Lawrence and Stephen Lewis Center for Worship and the Arts. This expenditure, in addition to the substantial investment of high-cost equipment provided by HappeningOut television, will enhance presentations and the viewing and listening experience of participants from across the country and around the world, bringing them “inside” the worship and performance space. Furthermore, apart from an enhanced live experience, the various performing artists and events that come to the Center for the Arts will be available in high quality, on-demand format – both paid and unpaid.

Other improvements included a new replacement air-conditioning split system for our second floor office and classroom space above the chapel, as well as an eco- and bee-friendly bee and hive extraction from the administration building. The Sunshine Cathedral Columbarium continues to provide a serene space and peace of mind for many as they plan for the future.

In 2021, the Foundation concluded its search and review and selected a new insurance agency to serve the growing needs of the programs and facilities of the Sunshine Cathedral campus. All policies have been reviewed and revised where necessary, including a consolidation of providers as well as on-going assessment of new events and activities to ensure minimal risk and mitigation. The Foundation also proceeded in its commitment from 2020 to set aside and earmark reserves (approximately \$20,000 annually) to be used for the projected roof replacement of each of the campus buildings when the time comes, as a result of the continued blessings of the Sunshine Cathedral Fund at Our Fund and the regular dividends apportioned between the Cathedral and the Foundation.

With the advent of the 50th Anniversary of the Sunshine Cathedral in October 2021, the Foundation launched a three-year “50th Anniversary Capital Makeover Campaign” to raise \$330,000 for many needed and exciting updates and improvements which will better position the Sunshine Cathedral to serve and minister to the greater community (in-person and virtual) for the next 50 years. We are excited to have already raised total donations and/or commitments of nearly \$ 75,000! Some of the exciting projects underway include a mobile mini storage unit for the Food Sharing Ministry and a multi-story/multi-building courtyard improvement and mural project. Stay tuned for more details to come.

We continue to work from our strategic plan to further develop our Core Services and Key Objectives to continue to support the ministry and mission of the Cathedral for future years:

- Core Services
 - a. Secure and maintain church property and equipment
 - b. Stewardship for Pillars Society, legacy giving, endowments, and Ambassadors Club
 - c. Support capital and facility needs per church leadership and vision
 - d. Be advocates and ambassadors for the vision of the church
- Objectives and Priority Actions
 - Maintain a safe and attractive facility

- Recruit and maintain an active Board of Governors
- Meet current and future capital needs
- Be advocates and ambassadors for the vision of the church

In summary, the Board is committed to doing whatever it can to ensure our church community and campus continues serving the many people who come to our church and campus every week and who visit it virtually on-line through its broadcast ministry. We are also committed to being working partners with our ministers and church staff.

As Foundation Chair, I have continued to be blessed by the on-going support of the Board of Governors, including our Vice Chair, Keith Muller; Tom Federation, Treasurer; Santiago Madrinan, Secretary; and Bobbye Schuler, our invaluable Bookkeeper, who has taken care to ensure a successful and comprehensive transition with our new Bookkeeper, John Kent. Tom is stepping aside from the Treasurer role at the end of 2021 and we are thankful for his service as well as continued commitment as a Foundation Board Governor.

[Please note that no member of the Board of Governors is paid for the work they do on behalf of the Foundation. An outside accounting firm audits our books annually.]

In service,

Phil

Phil McChesney

Chair, Sunshine Cathedral Foundation

2021 Accomplishments

The major activities and accomplishments of the Sunshine Cathedral Foundation are:

1. FACILITY MANAGEMENT

Again, this year the Foundation was been able to support projects proposed by our ministers during this past year. Our Facilities team continues to review and update a programmed schedule of future needs, matching anticipated capital improvement needs with available or projected resource, including addressing ongoing needs of Cathedral Square and emergent repairs. The Foundation Board of Governors followed its 2020 plan to apportion funds towards reserves for projected future capital improvements/upgrade (roof replacement for each of the campus buildings). As we look to the current year and beyond, we will focus further on campus beautification and upgrades and improvements, with emphasis on the projects identified in the Sunshine Cathedral 50th Anniversary Capital Make-over Campaign.

2. COLUMBARIUM

The Sunshine Cathedral Columbarium continues to provide a beautiful and meditative final resting place for many past Cathedral members and friends as well as peace of mind for future planning for many current members. In 2022 we will consider the addition of new niches in anticipation of continuing demand.

3. AMBASSADORS CLUB

Members of the Ambassadors Club support the Foundation with unrestricted gifts of at least \$500 per person (or \$1,000 per couple) each year. These gifts support the Foundation's administrative costs and outreach efforts.

4. PILLARS SOCIETY

The "Pillars Society" is the heart of our program to secure our future. It the major method the Foundation must establish long-term investments and an endowment fund to support the Foundation, our Cathedral, as well as SunServe. Upon request, Pillars Society funds are used to support various needs of the Sunshine Cathedral; some funds are restricted, and the donors' wishes regarding how to use those funds are honored. The Sunshine Cathedral Foundation and the Sunshine Cathedral have established a financial relationship with OUR FUND, a community endowment fund dedicated to supporting organizations and functions of the LGBTQ community.

5. ABOUT THE SUNSHINE CATHEDRAL FOUNDATION

The Sunshine Cathedral Foundation was established to secure a home for the Sunshine Cathedral.

MISSION: To support the mission and vision of the Sunshine Cathedral and future capital, building and property needs by maintaining an active Board of Governors and by organizing outreach and/or fund-raising efforts.

ORGANIZATION:

The Foundation is a 501 c (3) not-for-profit organization governed by a Board of Governors which is comprised of dedicated individuals who are Cathedral members and/or LGBT community supporters. The Foundation and the Cathedral work cooperatively to renovate/ maintain the campus and its facilities and to receive and administer gifts and bequests. In addition, Sunshine Social Services (SunServe) operates programs on our campus. We share this campus with diverse organizations that represent many facets of our community.

THE CAMPUS BUILDINGS:

Walt Lawrence & Stephen Lewis Center for the Performing Arts
 Peter Cinelli & Michael LiPuma Administration Building
 John Graves Building
 Robert S. Graham & Paul Fasana Center

6. SUNSHINE CATHEDRAL FOUNDATION BOARD OF GOVERNORS - 2021:

Phil McChesney, Chair	Robert DeCamillo	Rozen Patterson, Ed.D.
Keith Muller, Ph.D. Vice-Chair	Paul Fasana*	Bobbye Schuler
Tom Fedoration, Treasurer	Brian Flanagan	Kewan Smith
Santiago Madrinan, Secretary	Cory Hagopian	Rev. Durrell Watkins, D. Min.
	Charles Lane	
	Gary Lane	

7. SUNSHINE CATHEDRAL FOUNDATION HERITAGE BOARD MEMBERS:

Sunshine Cathedral Foundation Heritage Board members have served on the Sunshine Cathedral Foundation Board of Governors. (An * indicates the person is deceased.)

Al LaMorges*	Gregory Kurdian *	Robert Graham *
Bill Bryan, Ph. D.	J. Coleman Prewitt	Robert Hebble
Chuck Traskell *	Jeffery Selzer	Ron English
Chuck Zettler	Jerry O'Brien	Shabnam Alibhai
Darcy Beeman	Jim Pamplin	Stephen Lewis
David Ratcliffe	Marian Cavagnaro	Virginia Crist
Doug Tinklepaugh	Paul Fasana*	Walt Lawrence*
Grant Ford*	Peter Cinelli	William Coffey
Greg Ullman	Rick Killoran	

Sunshine Cathedral Foundation, Inc.

Balance Sheet

December 31, 2021

Current Assets

Iberia Bank	204,681.68	
Our Fund - Pillars Fund	47,610.32	
Our Fund - Endowment Fund	72,429.42	
Line of Credit - Cathedral	23,000.00	
Accounts Receivable (CC IV)	1,242.25	
Prepaid Insurance	34,751.74	
Prepaid Expenses	8,826.05	
Total Current Assets		\$ 392,541.46

Property and Equipment

Building	1,433,333.00	
Land	716,667.00	
Property Improvements	2,074,552.54	
Hardware and software	3,700.71	
Furniture and fixtures	663,380.45	
Accumulated Depreciation	(2,396,998.49)	
Total Property and Equipment		2,494,635.21

Other Assets

Deposits (CC V)	24,000.00	
Total Other Assets		24,000.00

Total Assets		<u>2,911,176.67</u>
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LIABILITIES AND NET ASSETS**Current Liabilities**

Deferred Revenue	5,483.09	
Funds Held for the Benefit of the Cathedral	72,429.42	
Total Current Liabilities		77,912.51

Long-Term Liabilities

Total Long-Term Liabilities	-	-
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Total Liabilities		77,912.51
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Net Assets

Unrestricted		
Cash	92,394.48	
Pillar's Society Fund	45,852.00	
Designated for Property Ins. Deductible	47,610.32	
Designated for Cathedral EMERGENCY	11,000.00	
Designated for Insurance	35,510.98	
Reserved for Future Facility Needs	26,223.50	
Other Net Assets	2,631,805.98	
Total Unrestricted	2,890,397.26	
Temporarily Restricted	-	
CC V - "50 for 50"	11,840.72	
McNeill Legacy Fund	4,860.00	
Total Temporarily Restricted	16,700.72	
Total Net Assets		<u>2,833,264.16</u>

Total Liabilities & Net Assets		<u>2,911,176.67</u>
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Sunshine Cathedral 50th Anniversary Capital "Make-Over" Campaign

Dear Friend,

October 2021 marked the 50th Anniversary year of the Sunshine Cathedral! In commemoration of this milestone and looking to the future and another 50 or more years of service to our community, the Sunshine Cathedral Foundation Board of Governors, in cooperation with the Sunshine Cathedral Board, has launched the **Sunshine Cathedral 50th Anniversary Capital "Make-Over" Campaign** to invest in and upgrade many areas of our infrastructure to enable our programs and ministry for years to come.

"Infrastructure" has become the newest buzz-word. Without a strong and well-maintained infrastructure, many programs or activities that we've taken for granted will become more difficult and costly to run and, in a worst case scenario, will cease to function or operate altogether. It is the same with our programs, ministry, and mission at the Sunshine Cathedral – both on our campus at "Cathedral Square" and in our virtual space through our global outreach that touches tens of thousands from literally around the world weekly.

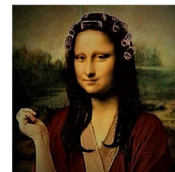
That is why I am asking you to consider a gift (above-and-beyond your normal giving) to this vital capital campaign. It can be a one-time gift or a recurring gift (either for a year or over all three years of the campaign). You can select the giving level best-suited for you.

Won't you consider adding your support to this meaningful campaign? Project goals are listed on the next page, but include upgrades to the Courtyard and a world-class multi-building/multi-story mural project; renovation of the adjacent bathroom to a gender-neutral, ADA-compliant restroom; air-conditioning enhancements and upgrades; expanding our food-sharing ministry capacity and capability; continued improvements to our virtual ministry and programming, to name only a few. You can contribute by completing and returning a pledge card (with or without your check) or by simply giving on-line at <https://tinyurl.com/50yrMake-Over> or by clicking the QR-Code below.

We are indeed fortunate, through the benevolence of friends like you – either regular contributors such as our Ambassadors; faithful benefactors and grantors through estate gifts as members of our Pillars Society; and through unexpected blessings where someone has felt moved to give back a representative portion of what the Sunshine Cathedral has meant or done for them – either in small or large, but always greatly-appreciated ways! Thank you for considering this request and for your gift of love so that we may continue to be a beacon of light and love to our local and global community.

Blessings to you and in gratitude,

Chair, Sunshine Cathedral Foundation
Board of Governors



Sunshine Cathedral Foundation
1480 SW 9th Ave.
Fort Lauderdale, FL 33315-1375
Phone: 954-462-2004
Federal Tax I.D. #31-1655484
info@sunfound.net

The Sunshine Cathedral 50th Anniversary Capital Make-Over Campaign!



It's Time To Have A Little "Work" Done!

Goal: \$330K*

- Outdoor Restrooms Renovation \$25K
(Gender Neutral/ADA-access)
 - Courtyard & Parking Lot Renewal \$60K
 - Container Storage for Cathedral \$27K
Ministries (Food Sharing, etc.)
 - AC Upgrades (Walt Lawrence/
Stephen Lewis Center for Worship& the
Arts; Peter Cinelli/Michael LiPuma Admin
Building) \$55K
 - Window Upgrade (Cinelli/LiPuma \$25K
Admin Building)
 - Graham/Fasana Chapel Renovation \$50K
(Future Event Space)
 - Virtual Ministry Production Space \$58K
- *Includes 10% Tithe to Cathedral,
Foundation, & Reserves

Brought to you by the Sunshine Cathedral Foundation Board of Governors

To donate, visit on-line at <https://tinyurl.com/50yrMake-Over>, email info@sunfound.net, or contact Rev. Dr. Robert Griffin or any member of the Foundation Board: Chair, Phil McChesney; Vice-Chair, Keith Muller; Treasurer, Tom Fedoration; Secretary, Santiago Madrinan; Bob Decamillo; Brian Flanagan; Cory Hagopian; Chuck Lane; Gary Lane; Rozen Patterson; Kewan Smith; Rev. Dr. Durrell Watkins. Watch for more information and exciting "Make-Over" updates!

Thank you Front Runners! Over \$80K Pledged/Paid

Rev Dr Anne Atwell & Amy Walker
Richard Brown
Peter B Cinelli, MD
Phil Cordell
Marc Dickerman
Linda Edin & Lydy Chapman
Richard Higgins & Terrell Graham
Deacon Ed Huckemeyer
Charlie LoPiccolo

Mark Nogal
Philip Ramsey
Rev Margarita Rodriguez & Rev Lynda Pantoja
Phil McChesney & Joel Scinto
Richard Schwarz & Tom Massey
Ralph Stivali
Cathy Tullo & Karen Dougherty
Rev Dr Durrell Watkins & Rev Dr Robert Griffin

*Sunshine Cathedral
Center for the Performing Arts
Upcoming*



*Outlandish
at Sunshine Cathedral Center for the
Performing Arts presents*

**Miss Richfield 1981 in her all-new show,
"40 Years on the Throne".**

SATURDAY, JANUARY 15, 2022 AT 8:00 PM
Tickets Available at SunshineCathedral.org



*Outlandish
at
Sunshine Cathedral Center for the
Performing Arts
presents*

VARLA JEAN MERMAN'S LITTLE PRICK

SATURDAY, FEBRUARY 12, 2022 8:00 PM
Tickets Available at SunshineCathedral.org

Sunshine Cathedral
Center for the Performing Arts
Upcoming



Sunshine Cathedral
Center for the Performing Arts
Presents In Concert

Joana Gonzalez

Saturday, February 26, 2022 7:00 PM
Tickets at SunshineCathedral.org

Sunshine Cathedral
Center for the Performing Arts
Presents

Laith Ashley
Activist, Singer-Songwriter and Entertainer

Saturday, March 26, 2022 8:00 PM
Tickets at SunshineCathedral.org



Sunshine Cathedral
Center for the Performing Arts
Upcoming



Outlandish
at Sunshine Cathedral Center for the
Performing Arts presents

Miss Coco Peru
BITTER BOTHERED & BEYOND

SATURDAY, APRIL 9, 2022 8:00 PM
Tickets Available at SunshineCathedral.org



Save the Date!

May 14 - 21, 2023

More information to come.



The Cathedral Staff

1480 SW Ninth Avenue
 Fort Lauderdale, Florida 33315
 954.462.2004
www.sunshinecathedral.org

Executive Leadership Team

Rev. Durrell Watkins, DMin, Senior Minister
 Rev. Robert Griffin, DMin, Executive Minister
 Rev. Anne Atwell, DMin, Minister of Connections
 Rev. Kevin Tisdol, Minister of Education
 Mrs. Sara Burns, Co-Director of Worship Arts & Vocalist
 Ms. Barbara Ramcharitar, Co-Director of Worship Arts & Organist

Artists-in-Residence

Tara Sperry, Vocalist
 Teresa Flores, Percussionist
 Gary Lane, Assistant Organist
 Jazz Pianist, POSITION OPEN,
 Cheryl Barth, Accompanist
 Sam Miller, Videographer
 Phil McChesney, Handbell Director

Facilities

Kurt Litzenberger, Facilities Manager

Support Ministries Leaders

Rev. BK Hipsler, DMin, Virtual Church Chaplain
 Rev. Kurt Krieger, Seasonal Members Chaplain
 Rev. Marian Cavagnaro, Hospice Chaplain
 Rev. Ren Bell, Hospice Chaplain
 Rev. Lynda Pantoja, Interfaith Spirituality
 Rev. Margarita Rodriguez, Minister of Spiritual Companionship
 Rev. Nancy Davis, DD, A Course in Miracles
 Deacon Ed Huckemeyer, DD, Diaconal Minister of Pastoral Care
 Deacon Jean Johnson, Community Chaplain
 Deacon Lyda Chapman, Women's Ministries
 Deacon Michael Karban, Diaconal Minister of the Chancel
 Deacon Sue Gallagher, EdD, Teaching Associate
 Peggy Brereton, Usher Team Leader
 Trevor Stewart, Bookkeeper

Consultants

Rev. Elder Don Eastman, Systems & Leadership
 Darren Loli, Happening Out Television Network

CATHEDRAL BOARD OF DIRECTORS

Linda Edin	Chair
Rev Dr. Durrell Watkins	Vice-Chair
Cathy Tullo	Treasurer
Allan Dewes	Secretary
Gary Grieve, John Kent, Penny Sanfilippo, Rick Brown, Twila Wilson	



**Sunshine
 Cathedral
 Foundation**

Phil McChesney	Chair
Keith Muller, PhD	Vice Chair
Tom Fedoration	Treasurer
Santiago Madrinan	Secretary
Bobbie Schuler, Brian Flanagan, Chuck Lane, Cory Hagopian, Denev Priddy-Kretman, Gary Lane, Kewan Smith, Robert DeCamilo, Rozen Patterson, EdD, Rev Durrell Watkins, DMin	



954-764-5150

NOBLE A. McARTOR ADULT DAY CENTER

Lisa Peters	
Program Director	954-764-5055



THE WORLD'S LARGEST PROGRESSIVE QUEER CHURCH

Sunshine Cathedral

Celebrating 50 years



Sunshine
Cathedral
Foundation

