



Sunshine Cathedral

Celebrating 50 years

2022 Annual Report

as presented at the
Annual Congregational Meeting
held on
January 15, 2023

1480 SW Ninth Ave.,
Fort Lauderdale, FL 33315
SunshineCathedral.org

Worship
9 am & 10:30 am - Live Broadcast

The Sunshine Cathedral is a different kind of Church where the past is the past and the future has infinite possibilities.

Sunshine Cathedral 2023 Annual Meeting Agenda

- I. Call to Order
- II. Opening Prayer
- III. Procedure Review for Meeting
- IV. Approving of the Annual Congregational Meeting Minutes from 2022
- V. Senior Ministers Report
 - Executive Minister
 - Minister of Connections
 - Minister of Education
 - Director of Communications
- VI. Financial Review
- VII. Sunshine Cathedral Foundation
- VIII. Summation
- IX. Q & A
- X. Adjournment

The Purpose of the Annual Meeting

The annual meeting is a chance for us to receive a summary of the previous year's progress and/or challenges and a reminder of what the vision for the upcoming year entails. In years when there are matters to be voted on, a forum will be held before the day of the meeting so that people can ask questions and speak to issues. On the day of the vote, there is no further discussion. On years when there is no vote, the meeting is simply to share reports with those who are interested. A compilation of reports will always be available in print for those who want them who were unable to attend the meeting.

How is Information Available During the Year

1. All Cathedral board meetings are open and can be attended by every member. One must be on the agenda to speak, but the business that is handled by the board is open for everyone to witness. The board meets 10 times per year (second Tuesday of most months at 7 pm).
2. The Financial Health Team meets, as scheduled, At that meeting, the entire ministry plan is discussed line by line. All questions are welcome and are answered. The FHT is made up of staff and Cathedral Board, but any Cathedral member may attend the meeting and at that meeting may ask any question about church finances.
3. All staff members are available to the congregation by phone or email. You can always ask a question. If the person you ask isn't the best person to ask, she or he will refer you to the proper authority.
4. The *Sun Burst* is published weekly. That publication contains multiple pages of information every week throughout the year. Highlights from the *SunBurst* are also sent out most weeks by email. Archived copies of the *SunBurst* can be found on the church website.
5. Weekly and monthly financial reports are emailed by the Minister of Administration to the Cathedral Board and posted on the Cathedral's web site www.sunshinecathedral.org.
6. Announcements are made at the beginning of every worship service, and slides with information are rotated before each service.
7. Additional information can be found on our website and on the church's Facebook page.
8. In addition to these many ways of staying informed, there is an Annual Meeting every January where information is summarized and shared.

Conduct for Public Meetings

Our rules for discussion for all Sunshine Cathedral meetings, classes, and forums are based on the V.I.S.I.O.N.S. model. (V.I.S.I.O.N.S. is a multi-cultural, diversity training and consultation firm committed to anti-oppression work):

1. It's OK to disagree.
2. Do not blame, shame, or attack anyone
3. Practice both/and thinking (as valid as your opinion may be, it probably isn't the only valid opinion and there is probably more than one way to accomplish any worthy goal)
4. Be aware of intent and impact (our intentions are usually good, or at very least neutral, but our words and actions may impact others more negatively than we had intended)
5. "Try on" new ideas before dismissing them or reacting negatively to them
6. Practice self-focus (rather than belittling or insulting someone with a different view, we can simply own our own feelings by saying, "I feel" or "I think" or "I would prefer" rather than "you're wrong" or "what were you thinking?!" or "that's stupid." Also, we speak only for ourselves; we are never the spokespersons for unnamed, faceless "others" (the infamous "they" or "everybody" that are often invoked to persuade an ideological opponent)

By using these simple guidelines for discussion, there is no topic that we can't discuss and even when we disagree, we can do so in ways that are helpful, respectful, and that will build us up rather than tear us apart. By committing to respectful dialogue, even our disagreements can be part of a healthy process that will contribute to the vitality of our congregation.

Direct Dealing

We have a direct dealing policy at Sunshine Cathedral. Public meetings are not the place to initially air grievances. When we have conflict or a misunderstanding with someone in church leadership, the FIRST step is to speak with that person directly. If that proves to be unsatisfactory, then the SECOND step is to speak with that person and a mediator. If that doesn't work, then speaking to someone's supervisor might be in order.

It is always appropriate to ask questions before making accusations, and one should always deal directly with a person rather than resorting to triangulation tactics (going around a person or behind the person, trying to vilify the person to others or build a coalition against the person before a direct discussion with the person has even taken place). Triangulation is considered antagonistic behavior and is unworthy of any principled organization, and especially any organization founded on a commitment to spiritual growth and vitality.

If there are questions about fiduciary concerns, the FIRST step is to ask questions of the Administrative Staff . That should almost always settle the matter as a member of the Administrative Staff is the person with the most current and complete information about all financial matters. However, if you feel that the Administrative Staff has not responded to you sufficiently, you should attend a Financial Health Team meeting. At that meeting every line item is addressed and every question that is raised is answered. In the unlikely event that the first two steps didn't answer your questions satisfactorily, you can then ask to be added to the agenda for a Board of Director's meeting. Once on the agenda, you can make a statement to the board which will listen to you and will decide if further action is warranted.

Sunshine Cathedral's Values & Purpose

Sunshine Cathedral embraces the core values once articulated by Metropolitan Community Churches

Inclusion

Love is our greatest moral value and resisting exclusion is a primary focus of our ministry. We want to continue to be the conduits of a faith where everyone is included in the family of God, and where all parts of our being are welcomed at God's table.

Community

Offering a safe and open community for people to worship, learn and grow in their faith is our deep desire. We are committed to equipping ourselves and each other to do the work that God has called us to do in the world.

Spiritual Transformation

Providing a message of liberation from the oppressive religious environment of our day or to those experiencing God for the first time is what guides our ministry. We believe that when people are invited to experience God through the life and ministry of Christ, lives will be transformed.

Social Action

Working to talk less and do more, we are committed to resisting the structures that oppress people and standing with those who suffer under the weight of oppressive systems, being guided always by our commitment to Global Human Rights.

Sunshine Cathedral strongly promotes MCC founder Troy Perry's original Three-Pronged Gospel:

- ~ Christian Salvation (saved from hopelessness, degradation, & despair)
- ~ Christian Community (modeled after the healing love demonstrated by Jesus, inclusive of those who identify as Christian and those who don't)
- ~ Christian Social Action (justice work to build the kin-dom of God on earth)

And Sunshine Cathedral shares the values articulated in the Mission and Vision of the International Council of Community Churches:

Mission: "As people devoted to following Christ we are committed to community, to treasuring diversity, to living our faith in service and love."

Vision: "To affirm individual freedom of conscience, protect and promote congregational self-determination, proclaim that the love of God – which united – can overcome any division, be an integral partner in the worldwide ecumenical movement."

Sunshine Cathedral's Affirmation:

Sunshine Cathedral is a different kind of church where the past is past and the future has infinite possibilities.

Sunshine Cathedral is a member of the International Council of Community Churches (which is an institutional member of the National and World Councils of Churches), Metropolitan Community Churches, and the Divine Science Federation International. Sunshine Cathedral is also a supporter of the Global Justice Institute.

Sunshine Cathedral MCC, Inc
Annual Meeting

January 16, 2022
Meeting called to order 12:00pm

Opening Prayer: The Dr. Rev. Durrell Watkins lead and opening prayer

Roll Call: 43 (Robert) 42 (Rick Brown) Actual #?

Approval of Board Minutes: Dr. Rev Durrell Watkins provided an overview of the 2020 Annual Meeting Minutes. Motion to approve Mark Dickerman, second Cheryl Barth. The minutes were approved by unanimous consent.

Reports

Senior Minister's Report: The Senior Ministers report is included via reference and is available in the church office. Dr. Rev. Durrell Watkins' annotated remarks follow:

Sunshine Cathedral has partnered with the following:

Pride Center: Condoms, (Male & Female) in SC Restrooms

Broward House: STI Testing one day per week

Covid Testing: seven days a week

Happening Out: Live broadcasting

Salvation Army working with the Food Sharing Program

We have 18 paid staff. 3 full time, and 15 part time, (Equivalent to 7 full time staff) and approximately 100 volunteers, with 14 or so in leadership positions.

Outlandish has returned with our first show last night, Saturday January 15, 2022 with four shows scheduled so far.

New Position: Director of Communications - Darren Lodi

Financial Report: Trevor Stewart, Accountant (an unpaid volunteer)

At the last annual meeting (Jan 2021) we thought 2022 would be a different year, with the pandemic waning. It did not work out that way.

Still, we had an incredible year with Identified Giving up \$55,000.00 than the Ministry Plan budgeted.

Facility usage not to pre-pandemic numbers, but the campus is still being used.

Fundraising was not a viable option.

Easter and Christmas were good with our congregation being faithful givers.

PPP loans for 2020 forgiven

PPP loan for 2021 gave us 2 1/2 months of payroll, also forgiven

In Kind donations up \$130,000.00 over the Ministry Plan budget. (Mostly due to Happening out, providing services at a much reduced cost.)

We ended the year \$26,000.00 in the Black.

The 2022 Ministry Plan is Conservative.

Dr. Rev Durrell Watkins Added to the financial report:

Even without funding, we had an amazing year
We do not put any in house debt on the report. We have a Line of Credit with the SC Foundation, which we pay back interest free. This helps during the summer months.
We also receive grants from the community
Some individuals are very generous
In our type of "business" there are no guarantees with money. We may make a plan to fund different things for the upcoming year, but if there is no money they are not funded.
We start the year with a funding gap, and work all year and by Dec 31 the gap is zero.

Communications Report: Director of Communications- Darren Lodi (Executive Producer, Happening Out

A Video Presentation Overview:
Two types of Demographics:
1)Preaching to the Choir - wants affirmation
2)What you should have heard in church - hears the word "church" and shuts down
It is a challenge to reach the second demographic; see what we have to offer.
Utilizing "My Queer Church" Campaign. We want to reach people from all walks of life who understand our message and want to give support. The clips are found on Google searches, Face book, Instagram and Tik Tok.
Videos are useful tools to explain What a "different kind of church" means.
Starting in February 2022 Happening Out TV will have a channel on ROKU.

Sunshine Cathedral Foundation Report: Phil Mc Chesney, Chair. Remarks follow:

Thanked the Foundation Board for their work.
There is a close symbiotic relationship between the Foundation and the Cathedral.
Their mission is to be good stewards to secure and maintain the property.

2020 the Foundation funded a new sound board for the Sanctuary.
2021 the Foundation funded New Camera's for our live stream broadcasts.
2021 also brought the challenge of Bee Removal from the campus.
The Foundation is now setting aside funds quarterly to address any un foreseen repairs.

For the 50th Anniversary year a three Capital Campaign was launched with a goal of \$330,000.00.

Plans include: Mini Mobile Storage for the Food Sharing Ministry
Rest room renovations
Mural Project
Ambassadors underwrite basic operating expenses
Pillars are key to the Foundation

Dr. Rev Durrell Watkins added to the report:

Becoming a Pillar is an opportunity to make a lasting difference.

Phil Cordell Spoke for the Congregation about the challenges of 2020 & 2021 and the new reality of 2022. We are change ready with our Live Stream Broadcast and thanked the staff for their work.

Dr. Rev. Durrell Watkins adjourned the meeting at 12:53PM

January 15, 2023 Annual Meeting
Senior Minister's Report

Dear friends and co-laborers,

Pandemic decimated churches all over the US and the world. Many churches did not survive, most went online for a while, and when it was time to return to in the room worship, some out of caution for their health, and others because they had embraced a new normal, many did not return (or they did so with less frequency that pre-pandemic).

Sunshine Cathedral was not spared these realities, but we did what we do no matter what we must face... we responded with faith and creativity to the realities at hand and figured out ways to reach people with a message that we believe is life-giving and life-enhancing.

While in the room attendance plummeted in 2020 (we didn't allow anyone in the room for a few months, and limited the number that could be in the room for many more months), our virtual attendance skyrocketed. In 2019, for example, we had 21,544 in the room worshipers and 1,066, 728 online worshipers. In 2020 (the year society largely shut down), our in the room attendance dramatically fell to 8,324 in the room worshipers, while our online worshipers more than quadrupled to 5,001,356. We grew by 4 million in pandemic even with the room being empty for a few months and limited to 25% capacity for many months thereafter.

In 2021, in the room attendance increased only slightly, but online growth continued with over a million more views, 6,112,599 total.

And in 2022, in the room attendance (finally, toward the very end of the year) started to climb again giving us 10,344 for the year but exponential online growth continued, giving us 8,107,417 views for 2022. However, those numbers are just from Facebook and YouTube. Remember, in 2022 we also increased our broadcasting venues to include Roku, Apple TV, Google TV, and Amazon Fire. We don't have all the data from those outlets, but we can safely assume that at least another half million people accessed us through those additional outlets.

It's a new day and a new world, and in this age of newness, we have managed to remain relevant, creative, and adaptive. We are reaching and engaging more people than at any time in our church's history.

Of course, the campus (Sunshine Cathedral Square) is back to serving thousands of people each week (Senior Center, chorus rehearsals, HOUT broadcasting, 12 step groups, etc.), our food sharing ministry set a new record by serving 31,392 in 2022, in 2022 we had more people giving online than ever before (the number of givers more than doubling over the last four years).

In 2022, the Sunshine Cathedral did a soft launch of a new capital campaign and that campaign is becoming more vocal and visible in 2023.

Throughout 2022 we continued to offer online Religious Education programs (including an online religious conference), and at the end of 2022 we started offering on-site studies again with a 4 week "Drag Bible Story Hour" at the end of the year. The Story Hour was a serious bible study but I led it in drag to make a statement in support of those being targeted and persecuted by religious groups and politicians for drag performance and/or for transgender identity.

The Performing Arts Series came back to life in 2022 with vibrant, if not always sold out, audiences. Our projections for 2023 suggest a more robust attendance for the shows.

After a few false starts and setbacks, the choir finally was able to return in 2022, and thanks to our staff musicians, we had beautiful music if a less populated choir loft throughout pandemic. We are happy that the choir is back.

Our virtual congregation in Second Life continues to meet, and we are once again offering worship services at local Assisted Living Facilities. We have also been able to share clergy with two nearby churches who have been experiencing pastoral transitions.

SAGE now has an office at Sunshine Cathedral Square. The SAGE program pairs volunteer companions with LGBT seniors.

Social Hall hospitality returned on Sundays in late 2022.

As your senior minister, I organized and spoke at the Lumination Conference here at Sunshine Cathedral, organized and spoke at the Divine Science Federation's Biennial Conference, continue to serve as the President of the Divine Science Federation, spoke at the annual International New Thought Alliance Conference, and had a chapter published in the Queer Bible Commentary, 2nd edition. Robert and I were also honored to be on the December cover of Outclique Magazine with a lovely article about us and Sunshine Cathedral in the issue.

That's a lot of good news and achievements, but I must also share some on-going challenges.

Payroll support from the government, grants from several organizations, a monthly allowance for one year from the Sunshine Cathedral Foundation, a line of credit with the Foundation, and people giving faithfully throughout pandemic made 2020 and 2021 blessed years for Sunshine Cathedral in an otherwise precarious period. We give thanks to and for those who helped us thrive during that uncertain time.

But the SCF can't give us an allowance every year, we must repay the line of credit, there will be no more government assistance with payroll, and grants differ in size and availability from year to year.

Because of our strong performing arts series that serves the community and supports the ministries of the church and employs Queers artists, we were confident of getting an Arts grant in 2022, but we were denied. Also, our endowment fund helps us by giving us quarterly payouts, but because of the stock market during pandemic and our own "floor" (below which we will not draw in order to preserve the endowment), we have missed THREE quarterly payouts. All of this while prices on many goods and services have increased.

So, while we usually end each year in the Black, we ended 2022 slightly in the Red. The good news is, most of that is what we owe "ourselves"...that is, payments for various services or credit to our partners... we will catch up with those but weren't able to do so by December 31.

Remember, we have no mortgage, we have a multi-million dollar property, and while it hasn't paid us dividends lately, we have a three quarter of a million dollar endowment, and we have a Foundation with separate accounts. We are in great shaped, we just have a few aged payables and we don't like having those when we close a year, but overall, we are doing fine.

We survived!

We've grown tremendously in many ways, becoming the very model of a healthy, successful, hybrid church of the 21st century.

And while the pandemic and the economy it impacted has left us not quite as comfortable as we like to be at year's end, we nevertheless are healthy and strong and we are excited for the opportunities that exist for us in 2023.

Your gifts of time, talent, treasure, and testimony have kept us vibrant in difficult days, and I know that our future is bright. Thanks for all you do. Your faithfulness will continue to make miracles happen in, through, and for Sunshine Cathedral.

Yours in shared service,

/Durrell/

Rev. Dr. Durrell Watkins
Senior Minister
(he/they)

MAY PEACE PREVAIL ON EARTH.

SUNSHINE CATHEDRAL
Statement of Financial Position
As of December 31, 2022

ASSETS

Current Assets

1010 Operating Cash	\$	7,100
1020 Restricted Cash		511
1060 Payroll Account		279
1065 Feeding Program Bank		18,849
Total Bank Accounts		<u>26,740</u>

Other Current Assets

1120 Deposit/FPL		3,153
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Total Other Current Assets		<u>3,153</u>
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TOTAL ASSETS		<u><u>29,893</u></u>
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LIABILITIES AND EQUITY

Accounts Payable

2010 Accounts payable		87,644
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Total Accounts Payable		<u>87,644</u>
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Other Current Liabilities

2100 Payroll Liabilities		3,701
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2205 SC Feeding Program		16,554
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2210 LOC Foundation		23,000
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4036 SC Feeding Program		4,005
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3577 Foundation Capital Campaigns		550
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Total Other Current Liabilities		<u>47,810</u>
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Total Liabilities		<u>135,454</u>
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Equity

3010 Unrestrict Cash		(23,063)
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Net Deficit		(82,499)
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Total Equity		<u>(105,562)</u>
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TOTAL LIABILITIES AND EQUITY	\$	<u><u>29,893</u></u>
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*All reports are unaudited and reflect activity for the calendar year 2022.

SUNSHINE CATHEDRAL
Statement of Revenue & Expenses
January-December 2022

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual Total	% Var
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	\$ Var
Revenue														
4000 Generosity														
4010 Identified Offerings	\$ 32,522	\$ 26,600	\$ 24,175	\$ 25,054	\$ 29,161	\$ 27,667	\$ 21,090	\$ 29,683	\$ 20,865	\$ 39,691	\$ 22,721	\$ 23,220	\$ 322,449	\$ (48,551) -13.09%
4015 Unidentified Offerings	2,343	3,104	2,121	3,549	2,056	1,580	1,756	1,448	1,947	2,208	2,343	3,502	27,956	49,500 (21,544) -43.52%
4070 Legacies & bequests	1,309												1,309	- 1,309
4071 Building Fund	98		15	40	56	46	68	61	46	80	66	56	632	360 272 75.56%
4073 Global Outreach			31										31	- 31
4077 Music	100		1,000							620		1,020		2,740
Total 4000 Generosity	36,371	29,704	27,342	28,643	31,273	29,293	22,914	31,192	22,838	42,599	25,130	27,798	355,117	420,860 (65,743) -15.62%
5000 Earned Income														
4020 Watkins Fund Receipts	5,388			5,253			3,380						3,380	6,700 (3,320) -49.55%
4021 Our Fund Proceeds	250	150				50	100	100					10,641	22,000 (11,360) -51.63%
4075 Remembrance Candle Donation	235	343	278	275	106	320	85	240	190	179	47	133	650	600 50 8.33%
4111 Spirit and Truth													2,431	- 2,431
4111A Spirit & Truth Generosity														2,425 (6) -0.25%
Total 4111 Spirit and Truth	235	343	278	275	106	320	85	240	190	179	47	133	2,431	2,425 6 0.25%
5010 Facilities Usage Rental	1,992	4,000	4,000	4,110	4,000	4,000	4,000	4,000	4,000	(1,750)	100	4,000	10,944	10,944
5010-1 SunServ	100	100	100	100	200	200	200	100	200	200	200	100	1,100	1,200 (100) 0.23%
5010-12 Monday/Nite Live	85	85	85	85	85	85	170	85	85	85	85	150	935	1,020 (85) -8.33%
5010-13 Secular & Sober Wed 645pm	300	300	300	300	300	200	150	150	200	200	150	1,800	1,800	- 0.00%
5010-14 Victor EAA Group	200	200	200	400	200	200	200	200	200	200	200	2,200	1,000	1,200 83.33%
5010-15 St. Francis	120	120	120	120	120	120	180	180	180	180	180	780	1,200	(420) -35.00%
5010-16 Rainbow Serenity Family Group	50	50	50	50	50	50	50	50	50	50	50	50	600	600 (50) -8.33%
5010-17 No Matter What	330	170	120	250	880	880	330	330	330	330	330	2,200	1,320	880 66.67%
5010-18 Birds of a Feather	125	125	100	100	100	100	250	100	100	100	120	250	1,270	600 670 111.67%
5010-19 Thur Night Study Group AA													1,300	1,500 (200) -13.33%
5010-21 Recovery Road	110	100	100	100	100	100	100	100	100	100	100	110	1,200	1,200
5010-23 A Brand New Midnight	100	100	100	100	100	100	100	100	100	100	100	100	1,320	(1,210) -91.67%
5010-24 Sat Night Beginners	100	50	100	100	100	100	100	100	100	100	100	120	1,080	120 11.11%
5010-25 Sun Attitude of Gratitude	258	2,500	1,200	1,200	1,200	1,200	2,900	1,200	1,200	1,200	1,200	17,400	14,400	3,000 20.83%
5010-26 Meditation Meeting AA	9,041	7	(10,309)	6,466	(750)				(1,500)	(2,046)	1,695	(877)		1,727
5010-28 Girl Scout Daisy #12519			200			150			100		200	100	750	300 450 150.00%
5010-3 Gay Men's Chorus													660	(660) -100.00%
5010-31 Outlandish Concert Series													360	(360) -100.00%
5010-32 Back to the Big Book													2,526	- 2,526
5010-33 Business Debtors Anon													600	600
5010-34 South Atlantic ASC													590	(10) -1.67%
5010-35 Broward Womens Choral	90	654	654	654	654	654	654	654	654	654	654	654	7,848	3,948 101.23%
5010-36 One Step at a Time AA	300	300	300	300	300	300	300	300	300	300	300	2,090	2,400	(310) -12.92%
5010-38 Divine Science	55	55	55	55	55	55	55	55	55	55	55	605	660	(55) -8.33%
5010-4 Serenity AA	25	25	25	25	25	25	25	25	25	25	25	25	200	300 (100) -33.33%
5010-6 Constant Thought Fri 8pm	150	150	150	150	150	150	150	150	150	150	150	1,750	1,800	(50) -2.78%
5010-7 Freedom Ain't Free														
5010-9 PM Recovery AA														
Total 5010 Facilities Usage Rental	20,329	7,716	(1,960)	14,345	7,345	8,771	9,654	7,339	15,989	3,753	9,934	6,828	110,042	87,720 22,322 25.45%
5015 Holy Unions / Weddings													250	- 250
5016 Memorials / Funerals													3,075	- 3,075
5017 in Memorial Donations													220	- 220
5020 Vending Machine Proceeds													357	100 257 257.00%
5051 Matching Machine Proceeds													20,800	- 20,800
5115 Fundraising			150	7,592	60	7,712		104	19,800	1,000		23,350	75,000	(51,650) -68.87%
5092 Yard Sale													20	- 20
5115-1 Summer Club													10,000	12,654 126.54%

SUNSHINE CATHEDRAL
Statement of Revenue & Expenses
January - December 2022

	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Actual	Nov Actual	Dec Actual	Annual Total		% Var		
													Actual	Budget		\$ Var	
5115-3 Wine Tasting			535											1,065		1,065	
5115-6 Cruise Raffle										200	330			1,065			
5115-8 Event Bar Proceeds	884	1,505	45	1,292		2,031				58	34	2,066	7,915		7,915	-5.67%	
5905 Thanksgiving Harvest Offering	(245)		(487)	(8)	(100)	(423)				(8)	10,423	648	(1,271)		(1,271)	-5.67%	
5999 Fundraising Expenses	639	1,505	243	8,876	4,635	22,759	4,390	170		8,585	11,247	2,864	65,914	97,000	(31,086)	-31.05%	
Total 5115 Fundraising	26,841	9,714	(1,439)	28,748	13,764	32,100	17,709	7,953	36,099	14,702	21,828	9,884	217,903	216,770	1,133	0.52%	
5424 Amazon Proceeds		250								85		59	144	225		250	
5053 Baptism													250			250	
5800 Special Events																	
5810 Easter Programming			9,125	6,375										15,500	18,000	(2,500)	-13.89%
5810A Easter Host				(1,100)										(1,100)	(2,000)	900	45.01%
5810E Easter Printing/Advertising				(1,775)										(1,775)	(1,000)	(775)	77.50%
5810F Easter Musicians				(3,950)										(3,950)	(2,500)	(1,450)	58.00%
5810G Easter Hospitality															(500)	500	-100.00%
5810I Easter Decorations/Flowers																	
Total 5810 Easter Programming			9,125	(450)										8,675	12,000	(3,325)	-27.71%
5820 Christmas Eve														1,011		1,011	
5820A Angels											2,250	17,405	19,655	15,000	4,655	31.03%	
5820B Offering														3,000	(3,000)	100.00%	
5820C Musicians														(150)	(150)	100.00%	
5820E Music														(1,000)	(1,000)	100.00%	
5820F Print Advertising														(5,457)	(2,500)	(2,957)	118.29%
5820G Decor														(48)	(1,000)	952	-95.20%
5820I Hospitality														(4,425)		(4,425)	
5820J Christmas Assessme nt														(1,000)	(1,000)	100.00%	
Total 5820 Christmas Eve											2,250	7,336	9,586	11,500	(1,914)	-16.65%	
5946 CPK Outing	32													32		32	
5958 Suncast Media/Live Streaming	(1,405)			2,100	100		9,645	220	15	150	1,320	2,315	14,460	24,000	(9,540)	-39.75%	
5958A Live Streaming Expense	(14,000)	(6,000)	(10,000)	(46,350)	(6,000)	(75,700)	(6,000)	(6,000)	(6,000)	(32,350)	(6,000)	(9,000)	(223,401)	(82,500)	(140,901)	170.79%	
4500 In-Kind Donations (noncash)				40,350		68,700				24,850					133,901		
Total 5958 Suncast Media/Live Streaming	(15,405)	(6,000)	(10,000)	(3,900)	(5,900)	(7,000)	3,645	(5,780)	(5,985)	(7,350)	(4,680)	(6,685)	(75,040)	(58,500)	(16,540)	28.27%	
5959 Flash Fire Pizza			500											500		500	
5963 Bona Restaurant				417								224	641			641	
Total 5800 Special Events	(15,373)	(6,000)	(375)	(3,932)	(5,900)	(7,000)	3,645	(5,780)	(5,985)	(7,350)	(2,430)	875	(55,606)	(35,000)	(20,606)	58.87%	
Total Revenue	47,839	33,668	25,528	53,459	39,137	54,393	44,268	33,365	52,972	49,951	44,528	38,556	517,664	602,630	(84,966)	-14.10%	
Expenditures																	
6000 Celebration																	
6010 Worship			190	103	449	196	18	229	18	196	439	2,450	5,466	3,000	(2,466)	-82.21%	
6011 Service Supplies																	
Total 6010 Worship	1,177		190	103	449	196	18	229	18	196	439	2,450	5,466	3,000	(2,466)	-82.21%	
6020 Music and Arts	11,835	9,768	10,193	10,443	12,385	9,818	10,018	12,185	10,289	12,337	9,789	11,139	130,200	100,186	(30,014)	-29.96%	
6021 Musicians			250							175	825		1,250	500	(750)	-150.00%	
6023 Musical Instrument Maintenance						847							847		(847)		
6025 Licensing	29	29	29	29	29	29	29	29	29	29	29	29	348	348		0.00%	
6031 Online Worship Planning Center																	
Total 6020 Music and Arts	11,864	9,797	10,472	10,472	12,414	10,694	10,047	12,214	10,318	12,541	10,643	11,168	132,645	101,034	(31,611)	-31.29%	
Total 6000 Celebration	13,042	9,797	10,662	10,575	12,863	10,890	10,066	12,443	10,336	12,737	11,082	13,618	136,111	104,034	(34,077)	-32.76%	
6500 Congregational Life																	
6550 Welcome Ministry	342	53	452	105	185	863	2,797	50	645	481	509	402	6,884	1,800	(5,084)	-282.42%	
6552 Hospitality	342	53	452	105	185	863	2,797	50	645	481	509	402	6,884	1,800	(5,084)	-282.42%	
Total 6550 Welcome Ministry	342	53	452	105	185	863	2,797	50	645	481	509	402	6,884	1,800	(5,084)	-282.42%	

SUNSHINE CATHEDRAL
Statement of Revenue & Expenses
January - December 2022

	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Actual	Nov Actual	Dec Actual	Annual Total			
													Actual	% Var		
7070 Global Outreach	500	500	500	500	500	1,000	500	500	500	500	500	1,500	1,500	(1,500)	-8.33%	
7074 Second Life	129	136	330	194	297	203	189	97	132	260	360	111	724	724	(724)	18.77%
7079 Global Outreach/Missions	116	636	830	694	797	1,203	689	597	632	760	860	2,835	11,277	12,000	723	96.14%
7084 SC Feeding Program																
7085 SC Wellness Ministries																
Total 7070 Global Outreach	1,000	1,200	800	800	1,000	600	1,000	600	600	75	300	300	7,675	10,608	2,933	27.65%
7100 Sunceat	2,087	1,889	2,082	1,998	1,982	2,667	4,486	1,246	1,277	1,316	1,669	3,537	25,835	24,408	(1,427)	-5.85%
7103 Equipment Operator	12,364	10,371	12,171	12,171	15,264	9,771	16,680	12,364	10,371	12,964	10,371	10,371	143,430	137,120	(6,310)	-4.60%
Total 6500 Congregational Life	7,218	5,774	5,931	5,770	7,213	5,770	60	7,212	5,775	7,208	5,766	5,766	69,464	79,225	9,761	12.32%
7201 Salaries	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,263	27,152	31,885	4,733	14.84%
7240 Employee Benefits	9,481	8,037	8,194	8,033	9,476	8,033	2,323	9,475	8,038	9,470	8,029	8,029	96,617	111,110	14,493	13.04%
7262 Insurance	1,354	1,083	1,083	1,083	1,365	1,083	1,083	1,354	1,031	1,270	1,016	1,016	13,834	7,927	(5,907)	-74.51%
Total 7240 Employee Benefits	3,079	2,463	2,463	2,463	3,079	2,463	2,463	3,079	2,463	3,079	2,463	2,463	32,021	26,500	(5,521)	-20.83%
7260 Automobile	3,079	2,463	2,463	2,463	3,079	2,463	2,463	3,079	2,463	3,079	2,463	2,463	32,021	26,500	(5,521)	-20.83%
Total 7260 Automobile	3,079	2,463	2,463	2,463	3,079	2,463	2,463	3,079	2,463	3,079	2,463	2,463	32,021	26,500	(5,521)	-20.83%
Total 7200 Salaries & related expenses	26,277	21,954	22,111	23,762	29,183	21,950	22,550	26,271	21,903	26,783	21,879	21,879	285,901	282,657	(3,244)	-1.15%
8100 Non-personnel expenses	625	350	350	500	500	500	500	500	500	500	500	500	5,825	44,000	38,175	86.76%
8105 Advertising	924	718	945	856	658	717	777	467	949	1,251	848	692	9,803	9,000	(803)	-8.92%
8110 Supplies	2,231	1,606	1,607	1,572	1,609	1,606	1,607	2,452	1,607	1,607	1,578	1,500	20,582	19,320	(1,262)	-6.53%
8130 Telephone & Computer Network	761	452	358	517	708	412	592	502	513	472	487	493	6,270	7,133	863	11.09%
8131 Telephone - Office	174	184	184	174	174	174	174	174	174	174	174	184	2,270	2,036	(234)	-11.50%
8133 Internet Building 1	3,166	2,243	2,149	2,264	2,492	2,203	2,373	3,129	2,295	2,253	2,378	2,177	29,123	28,489	(634)	-2.22%
8134 Internet Building 2 & 3	(136)	33	336	268	(373)	314	(85)	318	193	297	18	(160)	1,023	2,400	1,377	57.39%
Total 8130 Telephone & Computer Network	468	222	222	452	227	222	396	222	308	423	222	227	3,610	4,271	661	15.47%
8140 Postage, shipping, delivery	5,048	3,566	4,002	4,341	3,503	3,956	3,961	4,635	4,245	4,726	3,966	3,436	49,384	88,160	38,776	43.98%
8160 Copier/Printing Expense																
Total 8100 Non-personnel expenses	2,003	1,952	2,253	2,401	2,711	2,920	3,439	3,504	3,263	3,187	2,767	1,662	32,063	30,750	(1,313)	-4.27%
8200 Facilities	383	471	504	594	591	836	924	595	472	602	581	1,213	7,766	6,000	(1,766)	-29.43%
8220 Utilities	2,386	2,423	2,757	2,995	3,301	3,756	4,363	4,099	3,736	3,789	3,948	2,875	39,829	36,750	(3,079)	-8.38%
8240 Repair and Maintenance	360	360	360	360	360	360	360	360	360	360	360	360	3,600	3,600	0	0.00%
8241 Lawn Care	124	132	132	132	132	132	132	132	132	132	132	124	1,130	1,560	430	38.09%
8242 Pest Control	789	922	1,350	1,283	1,756	1,399	1,684	1,559	1,665	1,387	1,677	1,331	16,802	10,200	(6,602)	-64.73%
8243 Air Conditioning	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	15,528	15,528	0	0.00%
8244 Trash removal	621	248	1,143	348	273	193	586	210	208	208	208	208	1,738	1,200	(538)	-44.87%
8247 Janitorial Supplies	545	185	185	185	273	193	586	210	208	208	208	208	3,193	2,220	(973)	-30.84%
8249 Day/Care Repair and Maintenance																
8255 Fire Prevention																
8256 Plumbing																
8259 Lift Repair and Maintenance																
8260 Lighting supplies																
Total 8240 Repair and Maintenance	3,733	3,456	4,306	3,505	4,792	5,452	5,271	3,875	4,141	3,506	4,732	3,540	50,309	40,188	(10,121)	-25.18%
Total 8200 Facilities	6,119	5,879	7,062	6,500	8,093	9,208	9,635	7,974	7,877	7,295	8,080	6,415	90,138	76,938	(13,200)	-17.16%
8250 Campus Projects	223												223		223	
8250-1 Campus Improvement Project																
Total 8250 Campus Projects																
8600 Business expenses	1,164	1,016	1,444	1,258	1,057	1,026	913	1,437	841	939	917	1,073	13,085	9,600	(3,485)	-36.30%
8605 Legal and Banking Fees																

SUNSHINE CATHEDRAL
Statement of Revenue & Expenses
January - December 2022

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Actual	Budget	\$ Var	% Var
8625 QuickBooks Online	161	161	161	161	161	161	161	175	170	170	170	170	1,982	2,533	551	21.75%
Total 8600 Business expenses	1,325	1,177	1,605	1,419	1,218	1,187	1,074	1,612	1,011	1,109	1,087	1,243	15,067	12,133	(2,934)	-24.18%
8800 Cooperation																
8801 Ministry Sharing																
8801 B Global Justice																
8801 C/CCC																
8801 D Divine Science																
8801 F Founder's Annuity/Troy Perry	250	200	200	200	250	200	250	200	200	250	200	200	2,000	3,000	2,000	66.67%
8801 G Bold Justice	702	570	500	514	527	457	538	498	490	715	468	501	6,479	3,000	(3,479)	-115.97%
8801 H SC Our Fund																
Total 8801 Ministry Sharing	952	770	700	714	777	657	788	1,498	1,490	1,765	1,468	1,501	13,079	20,000	6,921	34.60%
8802 Pension																
8804 Clergy Fees																
Total 8800 Cooperation	952	770	700	714	777	657	788	1,498	1,490	1,765	1,468	1,501	13,079	20,000	6,921	34.60%
Total Expenditures	55,071	45,031	48,224	48,909	57,620	49,914	52,559	55,680	48,139	55,730	49,231	52,854	618,962	614,630	(4,332)	-0.70%
Net Operating Revenue	(7,232)	(11,364)	(22,696)	4,550	(18,483)	4,479	(8,291)	(22,314)	4,833	(5,778)	(4,703)	(14,298)	(101,298)	(12,000)	(89,298)	744.15%
Other Revenue																
4500 In-Kind Donations (noncash)	746	782	1,786	1,056	963	1,857	1,506	3,630	892	1,090	1,103	3,397	18,799	12,000	6,799	56.66%
Total 4500 In-Kind Donations (noncash)	746	782	1,786	1,056	963	1,857	1,506	3,630	892	1,090	1,103	3,397	18,799	12,000	6,799	56.66%
Total Other Revenue	746	782	1,786	1,056	963	1,857	1,506	3,630	892	1,090	1,103	3,397	18,799	12,000	6,799	56.66%
Net Other Revenue	746	782	1,786	1,056	963	1,857	1,506	3,630	892	1,090	1,103	3,397	18,799	12,000	6,799	56.66%
Net Deficit	\$(6,486)	\$(10,582)	\$(20,911)	\$ 5,606	\$(17,529)	\$ 6,336	\$(6,785)	\$(18,684)	\$ 5,725	\$(4,688)	\$(3,600)	\$(10,901)	\$(82,499)	\$ -	\$(82,499)	\$ -

Sunshine Cathedral Food Sharing - 2022 Year-end Financial Statement

Beginning Balance 01 2022			28,962.36
	<u>expenses</u>	<u>donations</u>	<u>month-end balance</u>
01 2022	-11,153.68 ^a	927.79	18,736.47
02 2022	-2,350.09	414.16	16,800.54
03 2022	-2,265.38	7,031.32 ^b	21,566.48
04 2022	-1,706.69	635.00	20,494.79
05 2022	-2,006.83	3,730.00	22,217.96
06 2022	-2,226.59	550.00	20,541.37
07 2022	-2,437.41	1,586.88	19,690.84
08 2022	-3,601.20	615.00	16,704.64
09 2022	-2,044.20	296.04	14,956.48
10 2022	-3,040.06	2,687.00	14,603.42
11 2022	-2,864.64	5,913.68 ^c	17,652.46
12 2022	<u>-2,667.01</u>	<u>3,863.44</u>	18,848.89 ending balance 1
Total	<u><u>-38,363.78</u></u>	<u><u>28,250.31</u></u>	

a - Transfer made to SC Foundation - grant from South Florida Hunger Coalition of \$9,250 for storage cor

b - donation of \$3,525 made for shelving units and additional cold storage

c - donation of \$5,325 made for continuing outreach to HIV/AIDS community

Notes:

Food Sharing financial data balances to monthly statement provided by New Horizon Bank

During 2022, SC Food Sharing provided over 32,000 assists

The SC Food Sharing Ministry includes:

- Loaves and Fishes
- Brown Bag
- Food Pantry
- Little Free Pantry onsite

Average expenses, food purchases = \$2,426/month

Money owed at YE 2022 to SC Food Sharing from SC Operations totals \$4,952.55

Corporate, Business, and Non-Profit donors include:

- Broward House
- Care Plus
- Feeding South Florida
- Ka'ton Salon
- Marriott Corporation
- Our Fund
- The Pantry of Broward
- Project Lifeline (United Way)
- Publix
- Campbell's Corporation
- SAGE of South Florida
- South Florida Hunger Coalition
- The Cupboard - A Kosher Pantry

Notes



*We honor those who
have passed on.*

Michael "Daddy Snaps" Camp	01/26/2022
Walter Zawislak	02/16/2022
Mark Lubold	04/12/2022
Ted Limbaugh	04/25/2022
Anthony Varvaro	04/29/2022
Paul Braune	06/21/2022
Robert Black	08/21/2022
Sarah Boyles	08/24/2022

Prayer for The Eternal Rest

*Eternal rest grant unto them,
O Lord, and let perpetual light
shine upon them. May the souls
of all the faithful departed, through
the mercy of God, rest in peace.*

Although, every effort is made to ensure the accuracy of these lists, errors or omissions may occur and we apologize if this is the case. Please notify the Church office with corrections if necessary.

Quick Glance at Statics

Income \$575,966.34 (2022)
\$564,657.21 (2021)
\$616,640.92 (2020)
\$627,849.19 (2019)

Worship Attendance 10,344 (2022)
8,928 (2021)
8,324 (2020)
21,544(2019)

Online Giving 3,274 (2022)
3,150 (2021)
3,081 (2020)
1,538 (2019)

Virtual Viewership (FB, IG, YT Social Media)
8,107,417 (2022)
6,112,599 (2021)
5,001,356 (2020)
1,066,728 (2019)

Roku, Google TV, Apple TV, +others
1,096.800 (2022)

Food Sharing 31,392 (2022)
28,084 (2021)
25,952 (2020)
18,475 (2019)

Pastoral Care 1,621 (2022)
1,390 (2021)
1,721 (2020)
1,390 (2019)

Bereavement Group 236 (2022)
255 (2021)
372 (2020)
556 (2019)

Community Outreach 1,604 (2022)
643 (2021)
372 (2020)
1,314 (2019)

Inquiry Class 10 (2022)
5 (2021)
6 (2020)
11 (2019)

Current Membership: 259
Global Fellowship: 36

**SUNSHINE CATHEDRAL
2023 Ministry Plan**

Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
4000 Generosity													
4010 Identified Offerings	37,000	36,000	35,000	30,000	27,000	26,000	25,000	22,000	27,000	35,000	35,000	44,000	379,000
4015 Unidentified Offerings	4,500	4,500	3,500	4,000	3,000	3,000	2,000	2,200	2,500	4,500	5,000	6,500	45,200
4071 Building Fund	30	30	30	30	30	30	30	30	30	30	30	30	360
Total 4000 Generosity	41,530	40,530	38,530	34,030	30,030	29,030	27,030	24,230	29,530	39,530	40,030	50,530	424,560
5000 Earned Income													
4020 Watkins Fund Receipts	-	-	-	-	-	-	6,700	-	-	-	-	-	6,700
4021 Our Fund Proceeds	5,500	-	-	5,500	-	-	5,500	-	-	5,500	-	-	22,000
4075 Remembrance Candle Donation	50	50	50	50	50	50	50	50	50	50	50	50	600
4111 Spirit and Truth	-	-	-	-	-	-	-	-	-	-	-	-	-
4111A Spirit & Truth Generosity	250	175	150	225	225	350	225	225	150	150	150	150	2,425
Total 4111 Spirit and Truth	250	175	150	225	225	350	225	225	150	150	150	150	2,425
5010 Facilities Usage Rental													
5010-1 SunServ	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000
5010-12 Monday Nite Live	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-13 Secular & Sober Wed 645pm	85	85	85	85	85	85	85	85	85	85	85	85	1,020
5010-14 Victor E AA Group	150	150	150	150	150	150	150	150	150	150	150	150	1,800
5010-15 St. Francis	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-16 Rainbow Serenity Family Group	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-17 No Matter What	50	50	50	50	50	50	50	50	50	50	50	50	600
5010-18 Birds of a Feather	110	110	110	110	110	110	110	110	110	110	110	110	1,320
5010-19 Thur Night Study Group AA	50	50	50	50	50	50	50	50	50	50	50	50	600
5010-21 Recovery Road	125	125	125	125	125	125	125	125	125	125	125	125	1,500
5010-23 A Brand New Midnight	110	110	110	110	110	110	110	110	110	110	110	110	1,320
5010-24 Sat Night Beginners	90	90	90	90	90	90	90	90	90	90	90	90	1,080
5010-25 Sun Attitude of Gratitude	100	100	100	100	100	100	100	100	100	100	100	100	1,200
5010-26 Meditation Meeting AA	-	-	-	-	-	-	300	-	-	-	-	-	300
5010-3 Gay Men's Chorus	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	14,400
5010-31 Performing Arts Series	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
5010-32 Back to the Big Book	25	25	25	25	25	25	25	25	25	25	25	25	300
5010-33 Business Debtors Anon	55	55	55	55	55	55	55	55	55	55	55	55	660
5010-34 South Atlantic ASC	30	30	30	30	30	30	30	30	30	30	30	30	360
5010-36 One Step at a Time AA	50	50	50	50	50	50	50	50	50	50	50	50	600
5010-38 Divine Science	325	325	325	325	325	325	325	325	325	325	325	325	3,900
5010-4 Serenity AA	200	200	200	200	200	200	200	200	200	200	200	200	2,400
5010-6 Constant Thought Fri 8pm	55	55	55	55	55	55	55	55	55	55	55	55	660
5010-7 Freedom Ain't Free	25	25	25	25	25	25	25	25	25	25	25	25	300
5010-9 PM Recovery AA	150	150	150	150	150	150	150	150	150	150	150	150	1,800

**SUNSHINE CATHEDRAL
2023 Ministry Plan**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total 5010 Facilities Usage Rental	9,285	9,285	9,285	9,285	9,285	9,285	9,585	9,285	9,285	9,285	9,285	9,285	111,720
5020 Vending Machine Proceeds	-	-	-	-	100	-	-	-	-	-	-	-	100
5115 Fundraising	5,000	5,000	5,000	5,000	4,500	4,500	4,500	4,500	4,500	5,000	5,000	5,000	57,500
5115-1 Summer Club	-	-	-	-	-	5,000	3,000	500	-	-	-	-	8,500
5905 Thanksgiving Harvest Offering	-	-	-	-	-	-	-	-	-	-	12,000	-	12,000
Total 5115 Fundraising	5,000	5,000	5,000	5,000	4,500	9,500	7,500	5,000	4,500	5,000	17,000	5,000	78,000
5424 Amazon Proceeds	-	-	-	-	100	-	-	125	-	-	-	-	225
Total 5000 Earned Income	20,085	14,510	14,485	20,060	14,260	19,185	29,560	14,685	13,985	19,985	26,485	14,485	221,770
5800 Special Events	-	-	-	-	-	-	-	-	-	-	-	-	-
5810 Easter Programming	-	-	-	-	-	-	-	-	-	-	-	-	-
5810A Easter Host	-	-	-	18,000	-	-	-	-	-	-	-	-	18,000
5810E Easter Printing/Advertising	-	-	-	(2,000)	-	-	-	-	-	-	-	-	(2,000)
5810F Easter Musicians	-	-	-	(1,000)	-	-	-	-	-	-	-	-	(1,000)
5810G Easter Hospitality	-	-	-	(2,500)	-	-	-	-	-	-	-	-	(2,500)
5810J Easter Decorations/Flowers	-	-	-	(500)	-	-	-	-	-	-	-	-	(500)
Total 5810 Easter Programming	-	-	-	12,000	-	-	-	-	-	-	-	-	12,000
5820 Christmas Eve	-	-	-	-	-	-	-	-	-	-	-	-	-
5820A Angels	-	-	-	-	-	-	-	-	-	-	-	20,500	20,500
5820B Offering	-	-	-	-	-	-	-	-	-	-	-	3,000	3,000
5820D Musicians	-	-	-	-	-	-	-	-	-	-	-	(2,000)	(2,000)
5820F Print Advertising	-	-	-	-	-	-	-	-	-	-	-	(2,500)	(2,500)
5820G Decor	-	-	-	-	-	-	-	-	-	-	-	(1,000)	(1,000)
5820J Christmas Assessment	-	-	-	-	-	-	-	-	-	-	-	(1,000)	(1,000)
Total 5820 Christmas Eve	-	-	-	-	-	-	-	-	-	-	-	17,000	17,000
5958 Suncast Media/Live Streaming	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
5958A Live Streaming Expense	(7,500)	(6,000)	(6,000)	(6,000)	(7,500)	(6,000)	(7,500)	(6,000)	(6,000)	(7,500)	(6,000)	(6,000)	(78,000)
Total 5958 Suncast Media/Live Streaming	(5,500)	(4,000)	(4,000)	(4,000)	(5,500)	(4,000)	(5,500)	(4,000)	(4,000)	(5,500)	(4,000)	(4,000)	(54,000)
Total 5800 Special Events	(5,500)	(4,000)	(4,000)	(4,000)	(5,500)	(4,000)	(5,500)	(4,000)	(4,000)	(5,500)	(4,000)	(4,000)	(25,000)
Total Revenue	56,115	51,040	49,015	62,090	38,790	44,215	51,090	34,915	39,515	54,015	62,515	78,015	621,330
Gross Profit	56,115	51,040	49,015	62,090	38,790	44,215	51,090	34,915	39,515	54,015	62,515	78,015	621,330
Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
6000 Celebration	-	-	-	-	-	-	-	-	-	-	-	-	-
6010 Worship	-	-	-	-	-	-	-	-	-	-	-	-	-
6011 Service Supplies	350	250	500	200	200	250	50	50	50	150	150	800	3,000
Total 6010 Worship	350	250	500	200	200	250	50	50	50	150	150	800	3,000
6020 Music and Arts	-	-	-	-	-	-	-	-	-	-	-	-	-
6021 Musicians	14,115	11,292	11,292	11,292	14,115	11,292	14,115	11,292	11,292	14,115	11,292	11,292	146,800
6023 Musical Instrument Maintenance	500	-	-	-	-	-	-	-	-	-	-	-	500

SUNSHINE CATHEDRAL
2023 Ministry Plan

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
6031 Online Worship Planning Center	29	29	29	29	29	29	29	29	29	29	29	29	348
Total 6020 Music and Arts	14,649	11,325	11,325	11,325	14,149	11,325	14,149	11,325	11,325	14,149	11,325	11,325	147,700
Total 6000 Celebration	14,999	11,575	11,825	11,525	14,349	11,575	14,199	11,375	11,375	14,299	11,475	12,125	150,700
6500 Congregational Life													-
6550 Welcome Ministry													-
6552 Hospitality	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Total 6550 Welcome Ministry	150	150	150	150	150	150	150	150	150	150	150	150	1,800
7070 Global Outreach													-
7074 Second Life	500	500	500	500	500	500	500	500	500	500	500	500	6,000
7084 SC Feeding Program	250	250	250	250	250	250	250	250	250	250	250	250	3,000
7085 SC Wellness Ministries	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Total 7070 Global Outreach	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
7100 Suncoast	5	4	4	5	4	5	4	4	4	5	4	4	4
7103 Equipment Operator	750	600	600	750	600	600	750	600	600	750	600	600	7,800
Total 7100 Suncoast	755	604	604	755	604	604	755	604	604	755	604	604	7,852
Total 6500 Congregational Life	1,905	1,754	1,754	1,905	1,754	1,754	1,905	1,754	1,754	1,905	1,754	1,754	21,652
7200 Salaries & related expenses	5	4	4	5	4	5	4	4	4	5	4	4	52
7201 Salaries	13,202	10,562	10,562	13,202	10,562	10,562	13,202	10,562	10,562	13,202	10,562	10,562	137,300
7240 Employee Benefits	7,618	6,094	6,094	7,618	6,094	6,094	7,618	6,094	6,094	7,618	6,094	6,095	79,225
7262 Insurance	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	14,400
Total 7240 Employee Benefits	8,818	7,294	7,294	8,818	7,294	7,294	8,818	7,294	7,294	8,818	7,294	7,295	93,825
7250 Payroll taxes	1,575	1,260	1,260	1,575	1,260	1,260	1,575	1,260	1,260	1,575	1,260	1,260	16,379
7260 Automobile													-
7261 Allowance	2,548	2,038	2,038	2,548	2,038	2,038	2,038	2,548	2,038	2,548	2,040	2,040	26,500
Total 7260 Automobile	2,548	2,038	2,038	2,548	2,038	2,038	2,038	2,548	2,038	2,548	2,040	2,040	26,500
Total 7200 Salaries & related expenses	26,148	21,157	21,157	26,148	21,157	21,157	24,114	23,191	21,157	26,148	21,159	21,160	273,856
8100 Non-personnel expenses	5	4	4	5	4	5	4	4	4	5	4	4	52
8105 Advertising	2,500	2,000	2,000	2,500	2,000	2,000	2,500	2,000	2,000	2,500	2,000	2,000	26,000
8110 Supplies	750	750	750	750	750	750	750	750	750	750	750	750	9,000
8130 Telephone & Computer Network													-
8131 Telephone - Office	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	19,320
8133 Internet Building 1	594	594	594	594	594	594	594	594	594	594	594	594	7,133
8134 Internet Building 2 & 3	170	170	170	170	170	170	170	170	170	170	170	168	2,036
Total 8130 Telephone & Computer Network	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,375	28,489
8140 Postage, shipping, delivery	200	200	200	200	200	200	200	200	200	200	200	200	2,400
8160 Copier Printing Expense	622	222	222	622	222	222	622	222	222	622	222	229	4,271
Total 8100 Non-personnel expenses	6,451	5,550	5,550	6,451	5,550	5,550	6,451	5,550	5,550	6,451	5,550	5,558	70,212
8200 Facilities													-
8220 Utilities													-

**SUNSHINE CATHEDRAL
2023 Ministry Plan**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
8221 Electricity	2,090	2,080	2,750	2,750	2,750	2,970	3,025	3,300	3,300	3,300	2,750	2,750	33,825
8332 Water	540	540	540	540	540	540	540	540	540	540	540	540	6,480
Total 8220 Utilities	2,630	2,630	3,290	3,290	3,290	3,510	3,565	3,840	3,840	3,840	3,290	3,290	40,305
8240 Repair and Maintenance	300	300	300	300	300	300	300	300	300	300	300	300	3,600
8241 Lawn Care	400	400	400	400	400	400	400	400	400	400	400	400	4,800
8242 Pest Control	130	130	130	130	130	130	130	130	130	130	130	130	1,560
8244 Trash removal	850	850	850	850	850	850	850	850	850	850	850	854	10,204
8247 Janitorial Supplies	100	100	100	100	100	100	100	100	100	100	100	100	1,200
8249 Day Care Repair and Maintenance	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	15,528
8255 Fire Prevention	-	-	90	-	-	90	-	-	90	-	-	-	360
8256 Plumbing	100	100	100	100	100	100	100	100	100	100	100	100	1,200
8259 Lift Repair and Maintenance	185	185	185	185	185	185	185	185	185	185	185	185	2,220
Total 8240 Repair and Maintenance	3,359	3,359	3,449	3,359	3,359	3,449	3,359	3,359	3,449	3,359	3,359	3,453	40,672
Total 8200 Facilities	5,989	5,989	6,739	6,649	6,649	6,959	6,924	7,199	7,289	7,199	6,649	6,743	80,977
8600 Business expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
8605 Legal and Banking Fees	800	800	800	800	800	800	800	800	800	800	800	800	9,600
8625 QuickBooks Online	161	161	161	161	161	161	161	161	161	161	161	162	2,533
Total 8600 Business expenses	961	961	961	1,561	961	961	961	961	961	961	961	962	12,133
8800 Cooperation	-	-	-	-	-	-	-	-	-	-	-	-	-
8801 Ministry Sharing	-	-	-	-	-	-	-	-	-	-	-	-	-
8801B Global Justice	583	583	583	583	583	583	583	583	583	583	583	583	7,000
8801C ICCC	125	125	125	125	125	125	125	125	125	125	125	125	1,500
8801D Divine Science	233	233	233	233	233	233	233	233	233	233	233	233	2,800
8801F Founder's Annuity/Troy Perry	250	250	250	250	250	250	250	250	250	250	250	250	3,000
XXXXX International New Thought	167	167	167	167	167	167	167	167	167	167	167	167	2,000
XXXXX SCF Capital Campaign	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Total 8801 Ministry Sharing	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	17,500
8802 Pension	500	400	400	400	500	400	500	400	400	500	400	400	5,200
8804 Clergy Fees	-	-	-	-	-	1,100	-	-	-	-	-	-	1,100
Total 8800 Cooperation	1,958	1,858	1,858	1,858	1,958	2,958	1,958	1,858	1,858	1,958	1,858	1,858	23,800
Total Expenditures	58,412	48,845	49,845	51,107	57,370	50,915	56,513	51,889	49,945	58,922	49,407	50,161	633,330
Net Operating Revenue	(2,297)	2,195	(830)	10,983	(18,580)	(6,700)	(5,423)	(16,974)	(10,430)	(4,907)	13,108	27,854	(12,000)
Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
4500 In-Kind Donations (noncash)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Total Other Revenue	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Net Other Revenue	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Net Revenue	(1,297)	3,195	170	11,983	(17,580)	(5,700)	(4,423)	(15,974)	(9,430)	(3,907)	14,108	28,854	0



January 15, 2022

In reflecting over the past year, the Sunshine Cathedral Foundation Board of Governors has been blessed to continue to fulfill our mission:

"To support the mission and vision of the Sunshine Cathedral, and future capital building and property needs by maintaining an active Board of Governors and by organizing outreach and/or fund-raising efforts."

SUNSHINE CATHEDRAL FOUNDATION ANNUAL REPORT 2022

The accomplishments and challenges of this past year can be marked by one word: "Infrastructure." With many of the pandemic-related challenges behind us, the Sunshine Cathedral Foundation turned its attention from emergency support and assistance to the Cathedral to a focus on the future and enhancing and securing the Sunshine Cathedral physical and virtual spaces for many years to come for our local congregation and global fellowship, thereby embodying our motto – "Lighting the Way to a Brighter Tomorrow."

The Foundation Board of Governors has marked this year with several accomplishments and a continued commitment to future service and support. The soft launch of the "50th Anniversary Capital Make-Over Campaign" continued through the year with some major contributors and investments in our Sunshine Cathedral Square campus and virtual space. Of the \$330,000 three-year campaign goal, over \$105,000 has been expended to-date toward stated campaign goals, to include the renovation, tiling and re-painting of the Cathedral Square courtyard buildings; the completion and unveiling of a multi-building, multi-story mural by renowned local artist, Trey Opp (a/k/a "Topp Artist"); repair and re-stripping of the parking lot; and investment in enhanced audio-visual capabilities to support virtual broadcasting to the Sunshine Cathedral Global Fellowship. Renewed focus on gaining additional financial support and commitments will continue in 2023 and beyond, with a joint endeavor between the Sunshine Cathedral and the Foundation. We are grateful to the Cathedral for the much-needed support and assistance.

In addition to major progress in the Capital "Make-Over" Campaign, the Sunshine Cathedral Foundation continued its commitment to on-going repairs and maintenance of Cathedral Square, in the amount of over \$30,000, of which more than \$16,000 was for repairs to the many aging air conditioning systems and units on the Square, thereby emphasizing the need for assessment and scheduled replacement of many, if not all, over the next few years. Also, like many of you, we saw a significant increase in the annual property insurance premium, though lower than for many

commercial properties. Our other coverages (flood, liability, etc.) remained relatively constant, yielding a total expenditure toward protection of over \$58,000. Finally, payment to Broward County for an annual storm water assessment and other recurring financial expenses capped out 2022 expenditures at roughly \$102,785 above and beyond those for the capital campaign.

The ability to meet these and future commitments and needs could not be possible without the financial support and generosity of our Ambassadors Club members – individuals pledging regular support above and beyond normal giving to the Cathedral operations and ministries or capital campaign; the generous legacy bequests of our Pillars Foundation donors; our Capital Campaign contributors; and the support – financial and otherwise -- of each of you.

The Foundation continues its focus on ensuring the security and long-term perpetuity of the Sunshine Cathedral through smart financial management policies and decisions. In 2022, the Sunshine Cathedral Foundation completed the sale of the T-Mobile antenna steeple lease with the intention of earmarking dividends from the invested proceeds towards annual insurance premiums. The Foundation also proceeded in its commitment to set aside reserves (approximately \$20,000 annually) to be used for the projected roof replacement of each of the campus buildings when the time comes, as a result of the continued blessings of the Sunshine Cathedral Fund at Our Fund and the regular dividends apportioned between the Cathedral and the Foundation.

We continue to work from our strategic plan to further develop our Core Services and Key Objectives to continue to support the ministry and mission of the Cathedral for future years:

- Core Services
 - a. Secure and maintain church property and equipment
 - b. Stewardship for Pillars Society, legacy giving, endowments, and Ambassadors Club
 - c. Support capital and facility needs per church leadership and vision
 - d. Be advocates and ambassadors for the vision of the church

- Objectives and Priority Actions
 - Maintain a safe and attractive facility
 - Recruit and maintain an active Board of Governors
 - Meet current and future capital needs
 - Be advocates and ambassadors for the vision of the church

In summary, the Board is committed to doing whatever it can to ensure our church community and campus continues serving the many people who come to our church and campus every week and who visit it virtually on-line through its broadcast ministry. We remain committed to being working partners with our ministers and church staff.

As Foundation Chair, I have continued to be blessed by the on-going support of our Board of Governors, including our Vice Chair, Keith Muller; Cory Hagopian, Treasurer; Santiago Madrinan, Secretary; Chuck Lane, Facilities Team, working in close coordination with Rev. Dr. Robert Griffin,

Executive Minister. Santiago stepped aside from his role at the end of 2022 and we are thankful for his service as well as continued commitment as a Foundation Board Governor.

The Foundation Board of Governors gained two new members in 2022 – Corinne Hogan and John Kent. At the conclusion of 2022, Kewan Smith, a long-serving Governor on the Foundation Board, will transfer to the Heritage Board. Attendance at meetings has been good, although we, like many others, continue to take advantage of the convenience of virtual Zoom meetings. (The critical behind-the-scenes work of the Board is dependent on the volunteer work and individual commitment of each of its member Governors. Anyone who is interested in serving on our Board is encouraged to make your interest known to myself, any Board Governor or minister.)

[Please note that no member of the Board of Governors is paid for the work they do on behalf of the Foundation. An outside accounting firm audits our books annually.]

In service,

Phil

Philip R. McChesney
Chair, Sunshine Cathedral Foundation

2022 Sunshine Cathedral Foundation Overview

1. FACILITY MANAGEMENT

The Foundation continues to support projects proposed by our ministers as well as addressing imminent needs. Our Facilities team continues to review and update a programmed schedule of future needs, matching anticipated capital improvement needs with available or projected resource, including addressing ongoing needs of Cathedral Square and emergent repairs. As we look to the current year and beyond, we will focus further on campus beautification and upgrades and improvements, with emphasis on the projects identified in the Sunshine Cathedral 50th Anniversary Capital Make-over Campaign.

2. MEMORIAL CHAPEL & COLUMBARIUM

The Sunshine Cathedral Memorial Chapel and Columbarium provides a beautiful and meditative final resting place for many past Cathedral members, family and friends, as well as peace of mind for future planning for many current Cathedral members. In 2023 we will further consider the addition of new niches in anticipation of continuing demand.

3. AMBASSADORS CLUB

Becoming a Sunshine Cathedral Foundation Ambassador, indicates regular support of the Foundation with unrestricted gifts, above-and-beyond regular Cathedral giving, of at least \$500 per person (or \$1,000 per couple) each year. These gifts support the Foundation's routine and recurring expenses, administrative costs and outreach efforts.

4. PILLARS SOCIETY

The "Pillars Society" is the heart of our program to secure the Sunshine Cathedral's future. It is the major means through which the Foundation must establish long-term investments and an endowment fund to support the Foundation, our Cathedral, as well as SunServe. Upon request, Pillars Society funds are used to support various needs of the Sunshine Cathedral; some funds are restricted, and the donors' wishes regarding how to use those funds are honored. The Sunshine Cathedral Foundation and the Sunshine Cathedral have established a financial relationship with OUR FUND, a community endowment fund dedicated to supporting organizations and functions of the LGBTQ community.

5. ABOUT THE SUNSHINE CATHEDRAL FOUNDATION

The Sunshine Cathedral Foundation was established to secure a home for the Sunshine Cathedral.

MISSION: To support the mission and vision of the Sunshine Cathedral and future capital, building and property needs by maintaining an active Board of Governors and by organizing outreach and/or fund-raising efforts.

ORGANIZATION:

The Foundation is a 501 c (3) not-for-profit organization governed by a Board of Governors which is comprised of dedicated individuals who are Cathedral members and/or LGBT community supporters. The Foundation and the Cathedral work cooperatively to renovate/maintain the

campus and its facilities and to receive and administer gifts and bequests. In addition, Sunshine Social Services (SunServe) operates programs on our campus. We share this campus with diverse organizations that represent many facets of our community.

THE CAMPUS BUILDINGS:

Walt Lawrence & Stephen Lewis Center for the Performing Arts

Peter Cinelli & Michael LiPuma Administration Building

John Graves Building

Robert S. Graham & Paul Fasana Center

6. SUNSHINE CATHEDRAL FOUNDATION BOARD OF GOVERNORS - 2022:

Philip McChesney, Chair

Keith Muller, Ph.D., Vice-Chair

Cory Hagopian, Treasurer

Santiago Madriñan, Secretary

Thomas Fedoration

Brian Flanagan

Corinne Hogan

John Kent

Charles Lane

Gary Lane

Rozen Patterson, Ed.D.

Kewan Smith

Rev. Durrell Watkins, D. Min.

7. SUNSHINE CATHEDRAL FOUNDATION HERITAGE BOARD MEMBERS:

Sunshine Cathedral Foundation Heritage Board members have served on the Sunshine Cathedral Foundation Board of Governors. (* indicates the person is deceased.)

Shabnam Alibhai

Darcy Beeman

Bill Bryan, Ph. D.

Marian Cavagnaro

Peter Cinelli

William Coffey

Virginia Crist

Robert DeCamillo

Ron English

Paul Fasana*

Grant Ford*

Robert Graham *

Robert Hebble

Rick Killoran

Gregory Kurdian *

Al LaMorges*

Walt Lawrence*

Stephen Lewis

Jerry O'Brien

Jim Pamplin

J. Coleman Prewitt

David Ratcliffe

Roberta Schuler

Jeffery Selzer

Doug Tinklepaugh

Chuck Traskell *

Greg Ullman

Chuck Zettler



The Cathedral Staff

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Fort Lauderdale, Florida 33315
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www.sunshinecathedral.org

Executive Leadership Team

Rev. Durrell Watkins, DMin, Senior Minister
Rev. Robert Griffin, DMin, Executive Minister
Rev. Anne Atwell, DMin, Minister of Connections
Rev. Kevin Tisdol, Minister of Education
Mrs. Sara Burns, Co-Director of Worship Arts & Vocalist
Ms. Barbara Ramcharitar, Co-Director of Worship Arts & Organist
Mr. Gabe Salazar - Vocalist
Mr. Darren Loli - Director of Communications

Artists-in-Residence

Jessica Borbone, Vocalist
Gabe Salazar, Vocalist
Aaron Ball, Vocalist
Teresa Flores, Percussion
Felipe Diaz, Percussion
Laura Gonzalez, Violin
David Suarez, Flute
Jihong Adams-Park, DMA (ABD), Pianist
Kurt Litzenberger, Set/Sound & Lighting
Phi McChesney, Handbell Director

Facilities

Support Ministries Leaders

Rev. BK Hipsher, DMin, Virtual Church Chaplain
Rev. Kurt Krieger, Seasonal Members Chaplain
Rev. Marian Cavagnaro, Hospice Chaplain
Rev. Ren Bell, Hospice Chaplain
Rev. Lynda Pantoja, Interfaith Spirituality
Rev. Margarita Rodriguez, Minister of Spiritual Companionship
Rev. Nancy Davis, DD, A Course in Miracles
Deacon Ed Huckemeyer, DD, Diaconal Minister of Pastoral Care
Deacon Jean Johnson, Community Chaplain
Deacon Lyda Chapman, Women's Ministries
Deacon Michael Karban, Diaconal Minister of the Chancel
Deacon Sue Gallagher, EdD, Teaching Associate
Peggy Brereton, Usher Team Leader
Trevor Stewart, Bookkeeper

Consultants

Rev. Elder Don Eastman, Systems & Leadership
Darren Loli, Happening Out Television Network

CATHEDRAL BOARD OF DIRECTORS

Cathy Tullo	Chair
Rev Dr. Durrell Watkins	Vice-Chair
Gary Grieve	Treasurer
Linda Edin	Secretary
Lewish Nicholson, Lynda Pantoja	
Penny Sanfilippo, Rick Brown, Twila Wilson	



Phil McChesney	Chair
Keith Muller, PhD	Vice Chair
Cory Hagopian	Treasurer
Santiago Madrinan	Secretary
Brian Flanagan, Chuck Lane, Gary Lane, Kewan Smith, Rozen Patterson, EdD, Tom Fedoraton, Rev Durrell Watkins, DMin	



954-764-5150

NOBLE A. McARTOR ADULT DAY CENTER

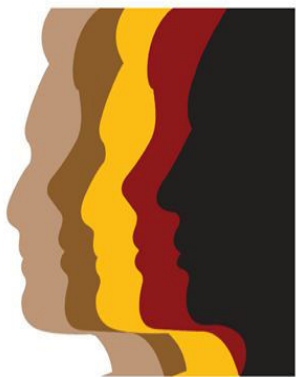
Lisa Peters	
Program Director	954-764-5055



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