

Abundance Report for Month to Date - October 2023			Abundance Report Week 1		Abundance Report Week 2		Abundance Report Week 3		Abundance Report Week 4	
Month to Date	Attendance	Total	Current Week	10/1/23	Current Week	10/8/23	Current Week	10/15/23	Current Week	10/22/23
			Attendance	Total	Attendance	Total	Attendance	Total	Attendance	Total
Service 1 - 9AM	202	1,074.00	53	244.00	44	230.00	59	228.00	46	372.00
Service 2 - 10:30AM	487	6,654.00	115	1,644.00	111	1,677.00	134	1,605.00	127	1,728.00
Service 3 -	-	-								
Service 4 -	-	-								
Service 5 -	-	-								
Global Fellowship	160	835.08	40	208.77	40	233.77	40	183.77	40	208.77
Split	-	-								
3rd Party Donations	2	250.00					2	250.00		
EasyTithe	192	6,666.27	55	2,940.38	45	1,303.88	41	986.38	51	1,435.63
Venmon	41	1,495.00	13	300.00	9	565.00	8	315.00	11	315.00
Cash App	22	345.00	7	85.00	4	70.00	6	110.00	5	80.00
Other Offering	12	1,730.00	5	210.00	3	895.00	2	275.00	2	350.00
	-	-								
<b>Outreach</b>										
Visitation Ministry for September	95		95							
Presidential Place	-									
Williamsburg Landing	12		12							
The Residence at Equality Park										
<b>Virtual Worshiping Community</b>										
Online Virtual Resourcing	770,904		187,511		198,419		183,414		201,560	
Second Life	-									
	-									
<b>Special Events</b>										
Bereavement Group	15		8				7			
Food Sharing Ministry	3,342		813		888		808		833	
Potluck	32								32	
Legacy & Estate Seminar	34		34							
<b>Classes</b>										
	-									
	-									
	-									
<b>Performing Arts Center</b>										
SC CPA: Broward House Fundraiser	129		129							
SC CPA: Muse Duo	13						13			
SC CPA: Judy Gold	169								169	
<b>Total</b>	<b>775,863</b>	<b>19,049.35</b>	<b>188,890</b>	<b>5,632.15</b>	<b>199,563</b>	<b>4,974.65</b>	<b>184,534</b>	<b>3,953.15</b>	<b>202,876</b>	<b>4,489.40</b>
<b>Generosity (designated)</b>										
Music Fund	-									
Building Fund	-	40.00		10.00		10.00		10.00		10.00
Food Sharing	-									
<b>Total</b>		<b>40.00</b>		<b>10.00</b>		<b>10.00</b>		<b>10.00</b>		<b>10.00</b>
<b>Total Generosity Plus Earned Income Minus MCC Cooperation Available for Ministry</b>		<b>19,089.35</b>		<b>5,642.15</b>		<b>4,984.65</b>		<b>3,963.15</b>		<b>4,499.40</b>
		<b>88,892.65</b>		<b>1,881.25</b>		<b>2,702.90</b>		<b>82,439.00</b>		<b>1,869.50</b>
		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>
		<b>107,982.00</b>		<b>7,523.40</b>		<b>7,687.55</b>		<b>86,402.15</b>		<b>6,368.90</b>
<b>Budgeted Income</b>		<b>48,175.84</b>		<b>12,043.96</b>		<b>12,043.96</b>		<b>12,043.96</b>		<b>12,043.96</b>
<i>Our Abundance/(Unclaimed Opportunity)</i>		<b>59,806.16</b>		<b>(4,520.56)</b>		<b>(4,356.41)</b>		<b>74,358.19</b>		<b>(5,675.06)</b>
<b>Actual Assessment Paid</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>
N/A		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>
N/A		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>
INTA		<b>153.84</b>		<b>38.46</b>		<b>38.46</b>		<b>38.46</b>		<b>38.46</b>
SCF at Our Fund		<b>92.32</b>		<b>23.08</b>		<b>23.08</b>		<b>23.08</b>		<b>23.08</b>
Divine Science Federation		<b>215.40</b>		<b>53.85</b>		<b>53.85</b>		<b>53.85</b>		<b>53.85</b>
Founders Annuity		<b>230.76</b>		<b>57.69</b>		<b>57.69</b>		<b>57.69</b>		<b>57.69</b>
ICCC		<b>115.40</b>		<b>28.85</b>		<b>28.85</b>		<b>28.85</b>		<b>28.85</b>
Global Justice		<b>673.10</b>		<b>134.62</b>		<b>134.62</b>		<b>134.62</b>		<b>134.62</b>
SCF Line of Credit		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>
<b>Per Capita giving</b>		<b>17.07</b>		<b>19.59</b>		<b>19.47</b>		<b>13.57</b>		<b>15.96</b>
<b>Temporarily Restricted Funds</b>										
Food Sharing		13,535.00		165.00		-		270.00		13,100.00
Audit		100.00		100.00		-		-		-
SC F Capital Camp		200.00		200.00		-		-		-
SC CPA: Our Fund: Holiday Fantasia		1,000.00		-		1,000.00		-		-
SC CPA: Broward House		1,170.00		-		-		1,170.00		-
		<b>16,005.00</b>		<b>465.00</b>		<b>1,000.00</b>		<b>1,440.00</b>		<b>13,100.00</b>
<b>In-Kind Donations</b>										
		<b>1,185.75</b>		<b>202.14</b>		<b>26.11</b>		<b>801.81</b>		<b>155.69</b>
<b>Total</b>		<b>1,185.75</b>		<b>202.14</b>		<b>26.11</b>		<b>801.81</b>		<b>155.69</b>

\*Includes Online Sermons

	Generosity								Attendance				PerCapita	TOTAL	Global Just	ICCC	Foun An	DS Fed	SCF	INTA	
	Checks	Unidentified	Identified	Virtual	Opr - Kiosk	Opr Credit	Opr - Text	Opr-ACH	Total	Men	Women	Kids	Total	Annually	\$	\$	\$	\$	\$	\$	
Service 1 - 9AM	235.00	67.00	70.00					372.00	31	15		46	8.09	-	7,000	1,500	3,000	2,800	1,200	2,000	
Service 2 - 10:30AM	1,080.00	603.00	45.00					1,728.00	101	26		127	13.61	-							
Service 3 -																					
Service 4 -													#DIV/0!								
Global Fellowship						208.77		208.77	20	17	3	40	5.22								
Split													#DIV/0!								
Network for Good/Facebook													#DIV/0!								
For UFMCC Calc - Monthly Rpt																					
EasyTithe						1,045.13	125.50	265.00	1,435.63				51	28.15							
Venmo						315.00			315.00				11	28.64							
Cash App						80.00			80.00				5	16.00							
Other Offering	350.00							350.00					2	175.00	336.54	134.62	28.85	57.69	53.85	23.08	38.46
													282	15.96	336.54	134.62	28.85	57.69	53.85	23.08	38.46
<b>Education</b>																					
Course in Miracles																					
Membership Orientation																					
<b>Community Ministry Outreach</b>																					
Pastoral Care Outreach - September																					
Presidential Place																					
The Residences at Equality Park																					
Williamsburg Landing																					
<b>Virtual Worshiping Community</b>																					
Online Virtual Resourcing*												201,560									
Second Life																					
<b>Ministry Outreach</b>																					
Bereavement Group																					
Food Sharing																					
<b>Center for Performing Arts Center:</b>																					
SC CPA: Judy Gold																					
Monthly Potluck																					
	1,665.00	670.00	115.00	-	-	1,648.90	125.50	265.00	4,489.40	152	58	3	202,876								
<b>Generosity (designated)</b>																					
Building Fund						10.00		10.00													
<b>Weekly Total</b>	-	-	-	-	-	10.00	-	-	10.00												
<b>Earned Income</b>																					
FUR -			540.00					540.00													
Harvest Offering																					
SCCP Arts -																					
SunCast Ministry: Broadcasting						517.50		517.50													
Reimbursement: INTA Conference																					
Wedding																					
The Our Fund (Draw)																					
Source Journey Cruise - 2024						25.00		25.00													
Cruise Shirts	75.00	712.00						787.00													
<b>Weekly Total</b>	75.00	712.00	540.00	-	-	542.50	-	-	1,869.50												
<b>UNRESTRICTED TOTAL</b>	1,740.00	1,382.00	655.00	-	-	2,201.40	125.50	265.00	6,368.90												
<b>Temporarily Restricted Funds</b>																					
Capital Camp																					
Food Sharing	10,030.00					3,070.00		13,100.00													
SC Audit																					
SC CPA: Broward House																					
<b>RESTRICTED TOTAL</b>	10,030.00	-	-	-	-	3,070.00	-	-	13,100.00												
<b>GRAND TOTAL</b>	11,770.00	1,382.00	655.00	-	-	5,271.40	125.50	265.00	19,468.90												

Deposit Recap		
Currency/Coin	2,037.00	2,037.00
Operating Checks	1,740.00	11,770.00
<b>Operating Deposit</b>	<b>3,777.00</b>	13,807.00
Credit Settlement	5,661.90	
<b>Total Operating Deposit</b>	<b>9,438.90</b>	
<b>CC Deposits (Restricted)</b>	<b>3,070.00</b>	
<b>Restricted Cash Deposit</b>	<b>10,030.00</b>	
<b>Credit Card for Foundation</b>		
McNeill Legacy		
Chair Donation	-	
Columbarium		
<b>TOTAL CC to Foundation</b>	<b>-</b>	
<b>In-Kind Donations</b>	<b>155.69</b>	

\*Includes Online Sermons