

Abundance Report for Month to Date - December 2023			Abundance Report Week 1		Abundance Report Week 2		Abundance Report Week 3		Abundance Report Week 4	
Month to Date	Attendance	Total	Current Week	12/3/23	Current Week	12/10/23	Current Week	12/17/23	Current Week	12/24/23
			Attendance	Total	Attendance	Total	Attendance	Total	Attendance	Total
Service 1 - 9AM	170	1,583.00	54	390.00	54	424.00	62	769.00		
Service 2 - 10:30AM	490	7,538.00	117	1,521.00	132	2,293.00	117	1,892.00	124	1,832.00
Service 3-	163	863.00							163	863.00
Service 4 -	127	1,159.00							127	1,159.00
Service 5 -	-	-								
Global Fellowship	158	815.60	40	213.90	40	213.90	39	213.90	39	173.90
Split	2	200.00					2	200.00		
3rd Party Donations	-	361.00								361.00
EasyTithe	261	6,305.03	62	1,829.88	66	1,244.76	62	1,422.63	71	1,807.76
Venmon	34	1,495.00	6	160.00	10	265.00	10	775.00	8	295.00
Cash App	30	375.00	13	113.00	7	117.00	5	80.00	5	65.00
Other Offering	20	1,545.00	9	900.00	1	25.00	6	365.00	4	255.00
	-	-								
<b>Outreach</b>										
Visitation Ministry for	-	-								
Presidential Place	34						34			
Williamsburg Landing	15		15							
The Residence at Equality Park	6				6					
<b>Virtual Worshiping Community</b>										
Online Virtual Resourcing	1,057,483		200,781		211,674		202,193		442,835	
Second Life	-									
	-									
<b>Special Events</b>										
Bereavement Group	10		7				3			
Food Sharing Ministry	3,640		862		908		850		1,020	
Potluck	-									
	-									
	-									
<b>Classes</b>										
	-									
	-									
	-									
<b>Performing Arts Center</b>										
SC CPA: Cathedral Holiday Concert	248		248							
SC CPA: Fantasia	310		310							
SC CPA: NOVA Singers	350				350					
SC CPA: Anthony Nunziata					37					
SC CPA: Girls Choir	275				275					
<b>Total</b>	1,063,863	22,239.63	202,524	5,127.78	213,560	4,582.66	203,383	5,717.53	444,396	6,811.66
<b>Generosity (designated)</b>										
Music Fund	-	-								
Building Fund	-	40.00		10.00		10.00		10.00		10.00
Food Sharing	-	-								
<b>Total</b>		40.00		10.00		10.00		10.00		10.00
<b>Total Generosity Plus Earned Income</b>		22,279.63		5,137.78		4,592.66		5,727.53		6,821.66
<b>Minus MCC Cooperation</b>		31,568.07		6,747.94		16,571.41		4,542.83		3,705.89
<b>Available for Ministry</b>		53,847.70		11,885.72		21,164.07		10,270.36		10,527.55
<b>Budgeted Income</b>		48,184.84		12,043.96		12,046.96		12,046.96		12,046.96
<i>Our Abundance/(Unclaimed Opportunity)</i>		5,662.86		(158.24)		9,117.11		(1,776.60)		(1,519.41)
<b>Actual Assessment Paid</b>		-		-		-		-		-
N/A		-		-		-		-		-
N/A		-		-		-		-		-
INTA		153.84		38.46		38.46		38.46		38.46
SCF at Our Fund		92.32		23.08		23.08		23.08		23.08
Divine Science Federation		215.40		53.85		53.85		53.85		53.85
Founders Annuity		230.76		57.69		57.69		57.69		57.69
ICCC		115.40		28.85		28.85		28.85		28.85
Global Justice		134.62		134.62		-		-		-
SCF Line of Credit		-		-		-		-		-
<b>Per Capita giving</b>		15.31		17.07		14.82		18.90		12.61
<b>Temporarily Restricted Funds</b>										
Food Sharing		2,073.38		158.25		142.63		50.00		1,722.50
Audit		512.50		-		-		-		512.50
Food Sharing Container Match		-		-		-		-		-
SC CPA: Holiday Fantasia 2023		10,870.00		-		10,870.00		-		-
SC CPA: Anthony Nunziata		1,850.00		-		-		1,850.00		-
		-		-		-		-		-
<b>Total</b>		15,305.88		158.25		11,012.63		1,900.00		2,235.00
<b>In-Kind Donations</b>										
		74,776.58		74,458.67		181.69		48.00		88.22
<b>Total</b>		74,776.58		74,458.67		181.69		48.00		88.22

Generosity									Attendance				PerCapita	TOTAL	Global Just	ICCC	Foun An	DS Fed	SCF	INTA
Checks	Unidentified	Identified	Virtual	Opr - Kiosk	Opr Credit	Opr - Text	Opr-ACH	Total	Men	Women	Kids	Total	Annually	\$	\$	\$	\$	\$	\$	
Service 1 - 9AM								-				-	#DIV/0!	-						
Service 2 - 10:30AM	1,255.00	487.00	90.00					1,832.00	95	29		124	14.77	-						
Service 3 - 7PM	145.00	613.00	105.00					863.00	105	48	10	163	-							
Service 4 - 9PM	525.00	629.00	5.00					1,159.00	97	29	1	127	9.13	-						
Global Fellowship					173.90			173.90	20	16	3	39	4.46	-						
Split								-				-	#DIV/0!	-						
Network for Good/Facebook	361.00							361.00					#DIV/0!	-						
For UFMCC Calc - Monthly Rpt								-					-	-						
EasyTithe					1,807.76			1,807.76				71	25.46	-						
Venmo					295.00			295.00				8	36.88	-						
Cash App					65.00			65.00				5	13.00	-						
Other Offering	255.00							255.00				4	63.75	336.54	134.62	28.85	57.69	53.85	23.08	38.46
												541	12.61	336.54	134.62	28.85	57.69	53.85	23.08	38.46
<b>Education</b>																				
Course in Miracles								-												
Membership Orientation								-												
								-												
<b>Community Ministry Outreach</b>																				
Pastoral Care Outreach -																				
Presidential Place																				
The Residences at Equality Park																				
Williamsburg Landing																				
<b>Virtual Worshiping Community</b>																				
Online Virtual Resourcing*												442,835								
Second Life																				
<b>Ministry Outreach</b>																				
Bereavement Group																				
Food Sharing												1,020								
<b>Center for Performing Arts Center:</b>																				
SC CPA:																				
	2,541.00	1,729.00	200.00	-	-	2,341.66	-	-	6,811.66	317	122	14	444,396							
<b>Generosity (designated)</b>																				
Building Fund	-					10.00		10.00												
<b>Weekly Total</b>	-	-	-	-	-	10.00	-	10.00												
<b>Earned Income</b>																				
Christmas Angels	250.00		250.00			896.89		1,396.89												
FUR -	1,134.00							1,134.00												
SC CPA: Lesbian Thespians	645.00							645.00												
SC CPA: NOVA Singers	500.00							500.00												
SunCast Ministry: Broadcasting					30.00			30.00												
<b>Weekly Total</b>	2,529.00	-	250.00	-	-	926.89	-	3,705.89												
<b>UNRESTRICTED TOTAL</b>	5,070.00	1,729.00	450.00	-	-	3,278.55	-	10,527.55												
<b>Temporarily Restricted Funds</b>																				
Food Sharing	1,020.00	40.00	500.00			162.50		1,722.50												
SC Audit						512.50		512.50												
<b>RESTRICTED TOTAL</b>	1,020.00	40.00	500.00	-	-	675.00	-	2,235.00												
<b>GRAND TOTAL</b>	6,090.00	1,769.00	950.00	-	-	3,953.55	-	12,762.55												

Deposit Recap		
Currency/Coin	2,179.00	2,719.00
Operating Checks	5,070.00	6,090.00
<b>Operating Deposit</b>	<b>7,249.00</b>	<b>8,809.00</b>
Credit Settlement	3,953.55	
<b>Total Operating Deposit</b>	<b>11,202.55</b>	
#####		
<b>CC Deposits (Restricted)</b>	<b>675.00</b>	
<b>Restricted Cash Deposit</b>	<b>1,560.00</b>	
<b>Credit Card for Foundation</b>		
McNeill Legacy		
Chair Donation	-	
Columbarium		
<b>TOTAL CC to Foundation</b>	<b>-</b>	
<b>In-Kind Donations</b>	<b>88.22</b>	

\*Includes Online Sermons