

Abundance Report for Month to Date - March 2024			Abundance Report Week 1		Abundance Report Week 2		Abundance Report Week 3		Abundance Report Week 4	
Month to Date	Attendance	Total	Current Week	3/3/24	Current Week	3/10/24	Current Week	3/17/24	Current Week	3/24/24
Service 1 - 9AM	191	1,748.00	58	320.00	48	819.00	44	294.00	41	315.00
Service 2 - 10:30AM	535	10,200.00	133	1,324.00	112	1,560.00	130	1,774.00	160	5,542.00
Service 3 - Evensong	49	292.00	13	161.00	12	65.00	13	51.00	11	15.00
Service 4 -	-	-	-	-	-	-	-	-	-	-
Service 5 -	-	-	-	-	-	-	-	-	-	-
Global Fellowship	156	705.60	39	208.40	39	167.40	39	187.40	39	142.40
Split	2	300.00	-	-	-	-	2	300.00	-	-
3rd Party Donations	2	45.48	2	45.48	-	-	-	-	-	-
EasyTithe	244	6,719.96	73	2,749.51	52	1,168.76	50	1,210.56	69	1,591.13
Venmon	30	995.00	8	290.00	8	225.00	6	205.00	8	275.00
Cash App	13	357.00	4	57.00	3	200.00	3	60.00	3	40.00
Other Offering	16	11,815.00	5	10,740.00	1	10.00	6	540.00	4	525.00
Outreach	-	-	-	-	-	-	-	-	-	-
Visitation Ministry for	-	-	-	-	-	-	-	-	-	-
Presidential Place	10	-	-	-	-	-	10	-	-	-
Williamsburg Landing	11	-	11	-	-	-	-	-	-	-
The Residence at Equality Park	-	-	-	-	-	-	-	-	-	-
Virtual Worshipping Community	-	-	-	-	-	-	-	-	-	-
Online Virtual Resourcing	840,088	-	183,469	-	218,000	-	229,162	-	209,457	-
Special Events	-	-	-	-	-	-	-	-	-	-
Bereavement Group - Pride Center	10	-	-	-	10	-	8	-	-	-
Bereavement Group - Sunshine Cathedral	14	-	6	-	-	-	-	-	-	-
Food Sharing Ministry	3,816	-	1,030	-	902	-	943	-	941	-
Potluck	17	-	-	-	-	-	100	-	17	-
Food Truck - 27 Sandwiches	-	-	-	-	-	-	-	-	-	-
Classes	-	-	-	-	-	-	-	-	-	-
Performing Arts Center	-	-	-	-	-	-	-	-	-	-
SC CPA: Carloine Rhea	147	-	147	-	-	-	-	-	-	-
SC CPA: Levi Kreis	150	-	-	-	-	-	150	-	125	-
SC CPA: Sara Buechner (GENVAS)	125	-	-	-	-	-	-	-	134	-
SC CPA: Elton & Me	-	-	-	-	-	-	-	-	154	-
SC CPA: Amy Armstrong	-	-	-	-	-	-	-	-	-	-
Total	846,014	33,178.04	184,998	15,895.39	219,187	4,215.16	230,666	4,621.96	211,163	8,445.53
Generosity (designated)										
Music Fund	-	-	-	-	-	-	-	-	-	-
Building Fund	-	40.00	-	10.00	-	10.00	-	10.00	-	10.00
Food Sharing	-	-	-	-	-	-	-	-	-	-
Total		40.00		10.00		10.00		10.00		10.00
Total Generosity		33,218.04		15,905.39		4,225.16		4,631.96		8,455.53
Plus Earned Income		25,313.32		3,371.46		7,939.38		9,188.48		4,814.00
Minus MCC Cooperation		-		-		-		-		-
Available for Ministry		58,531.36		19,276.85		12,164.54		13,820.44		13,269.53
Budgeted Income		48,175.84		12,043.96		12,043.96		12,043.96		12,043.96
<i>Our Abundance/(Unclaimed Opportunity)</i>		10,355.52		7,232.89		120.58		1,776.48		1,225.57
Actual Assessment Paid		-		-		-		-		-
N/A		-		-		-		-		-
N/A		-		-		-		-		-
INTA		153.84		38.46		38.46		38.46		38.46
SCF at Our Fund		92.32		23.08		23.08		23.08		23.08
Divine Science Federation		215.44		53.86		53.86		53.86		53.86
Founders Annuity		230.76		57.69		57.69		57.69		57.69
ICCC		115.40		28.85		28.85		28.85		28.85
Global Justice		673.65		134.73		134.73		134.73		134.73
SCF Line of Credit		-		-		-		-		-
Per Capita giving		26.83		47.48		15.36		15.81		25.24
Temporarily Restricted Funds										
Food Sharing		1,838.88		173.88		1,300.00		265.00		100.00
SC CPA: Ane Steele (Gross)		7,565.00		7,565.00		-		-		-
SC CPA: ArtsUnited (Gross)		2,440.00		2,440.00		-		-		-
SC CPA: Caroline Rhea (Gross)		4,939.00		-		4,939.00		-		-
SC CPA: Levi Kreis (Gross)		4,860.00		-		-		-		4,860.00
		-		-		-		-		-
		-		-		-		-		-
		-		-		-		-		-
		-		-		-		-		-
		21,642.88		10,178.88		6,239.00		265.00		4,960.00
In-Kind Donations										
		312.88		87.79		29.67		112.28		83.14
Total		312.88		87.79		29.67		112.28		83.14

*Includes Online Sermons

	Generosity								Attendance				PerCapita	TOTAL Annually	Global Just \$ 7,000	ICCC \$ 1,500	Foun An \$ 3,000	DS Fed \$ 2,800	SCF \$ 1,200	INTA \$ 2,000
	Checks	Unidentified	Identified	Virtual	Opr - Kiosk	Opr Credit	Opr - Text	Opr-ACH	Total	Men	Women	Kids								
Service 1 - 9AM	130.00	60.00	125.00					315.00	34	7		41	7.68	-						
Service 2 - 10:30AM	4,845.00	552.00	145.00					5,542.00	125	30	5	160	34.64	-						
Service 3 - 7PM: Evensong		15.00						15.00	6	5		11		-						
Service 4 - 9PM														#DIV/0!						
Global Fellowship								142.40	20	17	2	39	3.65	-						
Split														#DIV/0!						
Paypal														#DIV/0!						
For UFMCC Calc - Monthly Rpt																				
EasyTthe						987.13	396.25	207.75	1,591.13			69	23.06	-						
Venmo						275.00		275.00				8	34.38	-						
Cash App						40.00		40.00				3	13.33	-						
Other Offering	525.00							525.00				4	131.25	336.54	134.62	28.85	57.69	53.85	23.08	38.46
												335	25.24	336.54	134.62	28.85	57.69	53.85	23.08	38.46
Education																				
Course in Miracles																				
Membership Orientation																				
Community Ministry Outreach																				
Pastoral Care Outreach -																				
Presidential Place																				
The Residences at Equality Park																				
Williamsburg Landing																				
Virtual Worshipping Community																				
Online Virtual Resourcing*												209,457								
Ministry Outreach																				
Bereavement Group																				
Food Sharing												941								
Potluck												17								
Center for Performing Arts Center:																				
SC CPA: Sara Buechner (GENVAS)												125								
SC CPA: "Elton & Me"												134								
SC CPA: Amy Armstrong												154								
	5,500.00	627.00	270.00	-	-	1,444.53	396.25	207.75	8,445.53	185	59	7	211,163							
Generosity (designated)																				
Building Fund	-					10.00			10.00											
Weekly Total	-	-	-	-	-	10.00	-	-	10.00											
Earned Income																				
Concession Stand (3/21)		72.00							72.00											
Concession Stand (3/22)		310.00				182.60			492.60											
Concession Stand (3/23)		550.00				147.25			697.25											
Cruise Raffle						640.63			640.63											
Easter Lily	125.00					2,012.52			2,137.52											
FUR	654.00					100.00			754.00											
SunCast Ministry: Broadcasting						5.00			5.00											
SC CPA Fund						15.00			15.00											
Weekly Total	779.00	932.00	-	-	-	3,103.00	-	-	4,814.00											
UNRESTRICTED TOTAL	6,279.00	1,559.00	270.00	-	-	4,557.53	396.25	207.75	13,269.53											
Temporarily Restricted Funds																				
Food Sharing	100.00								100.00											
SC CPA: Levi Kreis						4,860.00			4,860.00											
RESTRICTED TOTAL	100.00	-	-	-	-	4,860.00	-	-	4,960.00											
GRAND TOTAL	6,379.00	1,559.00	270.00	-	-	9,417.53	396.25	207.75	18,229.53											

*Includes Online Sermons

Deposit Recap		
Currency/Coin	1,829.00	1,829.00
Operating Checks	6,279.00	6,379.00
Operating Deposit	8,108.00	8,208.00
Credit Settlement	10,021.53	
Total Operating Deposit	18,129.53	
CC Deposits (Restricted)	4,860.00	
Restricted Cash Deposit	100.00	
Credit Card for Foundation		
McNeill Legacy		
Chair Donation	-	
Columbarium		
TOTAL CC to Foundation	-	
In-Kind Donations	83.14	